

ANNUAL REPORT FOR THE YEAR 2021

City Of
VERGENNES
Vermont



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VERGENNES
Vermont

Cover Photo Caption:

Brian Peete, Chief of Police of Montpelier and Nick Schuyler, great grandson of Stephen Bates, view the Vermont Historic Marker honoring Stephen Bates after its unveiling on October 3, 2022 in Vergennes. Bates was Vermont's earliest known Black sheriff and police chief for almost 25 consecutive years, from 1879 to 1907.

Stephen Bates (1842-1907) was born enslaved on the Shirley Plantation in Virginia. He escaped in 1862 and after the Civil War came north to Vergennes with U.S. Congressman Frederick E. Woodbridge. Bates was first He was also appointed Chief of Police. When his family home on North Street was damaged by fire, Vergennes citizens rallied around Bates, offering financial assistance. A respected city official and a member of St. Paul's Episcopal Church, Bates' commanding figure and distinctive hat were a familiar sight in the community. Sheriff Bates is buried in Prospect Cemetery.

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DEDICATION

We are honored to dedicate this year's Annual City Report to Joan Devine in appreciation of over 40 years of service to the City of Vergennes.

Joan started her career with the City in 1980 as the Administrative Assistant to the City Manager and Assistant City Clerk/Treasurer. In 1981, Joan assumed the role of City Clerk/Treasurer, where she would continue to serve for the next 39 years.

Joan was a pillar of the City Administration and leaves behind a legacy of exemplary work. Her meticulous recordkeeping will be a permanent reminder of her skill and dedication to the City.



Even after retiring in early 2020, Joan returned to the City on a part-time basis to help with a staffing shortage. Joan worked side-by-side with the new City Clerk, Britney Aube, until she was fully trained, and the City was back on stable ground. This is just one example of Joan's unparalleled commitment to Vergennes and testament to the quality of Joan's character.

Joan's absences from City Hall rarely goes unnoticed, especially by city residents, who have known Joan as the face of the City for as long as they have called Vergennes their home. Full of knowledge, fortitude, and good humor, Joan leaves behind very large shoes to fill. We want to thank Joan for all of her years of service, and we wish her the best in her (for real this time) retirement.

A MESSAGE FROM THE CITY MANAGER

On behalf of the City of Vergennes, I'm proud to present the 2021 annual report to our Vergennes community. My thanks and gratitude to our amazing and dedicated City Staff, who work behind the scenes to keep our city running smoothly. Thanks too, to our many residents who volunteer their time to serve on committees and boards. Your work helps to keep our city running, and is sincerely appreciated by the City.

Inside this year's report, you'll find important updates from our city departments – from the Vergennes Police and Fire Departments to Public Works and Recreation.

This year's report does not include the annual audit of the previous fiscal year. Instead, we've included unaudited financials for fiscal year 2021, from July 1, 2020 to June 30, 2021. Why? Our auditing firm's field work was completed this past fall. Due to staffing changes at both the City and at our auditing firm, the final work to complete the FY 21 audit will commence on April 25, and a final report will be delivered to the city by June 30, 2022. At that time, we will publish the audit for all Vergennes' citizens to review.

Our highly engaged and motivated Recreation Committee continued advancing projects and programs to enhance our city's vibrancy and vitality. Kudos to Kathy Rossier and Robyn Newton who led the successful completion of phase one of the Pavilion Project, a planned 9,600-square-foot roofed pavilion in Veteran's Memorial Park. The pouring of the concrete slab last fall opened the door to a new and improved skating rink this winter, which has become wildly popular. When completed, the Pavilion will create a hub for athletic activities, educational workshops, picnics, parties, performances. Our thanks to the Hoehl Family Foundation for its generous support and to those companies involved in building the Pavilion — Parent Construction of Hinesburg, J.P. Carrara & Sons, Otter Creek Engineering, Peck Electric and Artisan Engineering of Shelburne

In October, nearly two hundred people gathered on City Green to celebrate the dedication of a Vermont Historic Marker in honor of Stephen Bates, Vermont's first black Sheriff who served Vergennes with distinction for 25 years. Bates was first elected to the post in 1879, and served almost continuously until his death in 1907. Joining us for the festivities were his great grandsons, Larry and Nick Schuyler, and their families. The Schuyler family acknowledged Vergennes' hospitality by making our city a destination for future family reunions!

In March, voters will weigh in on a plan to improve the city's sewer system. We invite you to learn more about Article #2 on the March 1 ballot by going to www.vergennes.org and clicking on the Bond Vote tab on our homepage. On March 1, voters will be asked to consider a bond for a complete renovation of the city's decades-old sewer collection system and wastewater treatment facility. If approved, this bond vote will allow the city to pursue additional grant funding but does not commit the community to move forward with any project. The Vergennes City Council will still need to approve each stage of the project.

MAYOR'S MESSAGE

On Town Meeting Day we are asking for your support to repair and replace significant portions of our Wastewater Treatment Plant and associated infrastructure. The Article 2 ballot authorizes the City to go after a bond up to \$25.5 million dollars.

For too many years we have been discharging sewage into Otter Creek, and we are now poised to take advantage of an unexpectedly large amount of funding available to us to fix this problem.

At this time, we are hopeful that half of the total cost of the project will be paid for through grants and other appropriations. Our sewer rates would increase gradually over the next 4 years to pay for the remaining portion not otherwise covered.

Information regarding the bond vote and the Wastewater Treatment Project is available at www.vergennes.org.

Please vote yes on Article 2 on Town Meeting Day!

I'd like to extend my thanks and gratitude to our department heads and staff in Administration, Public Works, the Vergennes Police Department, the Wastewater Treatment Plant, and our Firefighters. The passion that you all put into your jobs every day results in what is a truly beautiful community for all to enjoy.

Thanks as well to our Recreation Committee, Planning and Zoning, the Development Review Board, my fellow City Councilors and to the countless volunteers who have all contributed so much this year to help keep Vergennes a great place to live, work and visit.

We all appreciate everything you all do on behalf of the city!

Matt Chabot

Mayor of Vergennes

WARNING
ANNUAL CITY MEETING & BOND VOTE MEETING
FEBRUARY 28, 2022

The qualified voters of the City of Vergennes are hereby warned and notified that an Informational Meeting regarding the Annual City Meeting and Bond Vote will be held on Monday, February 28, 2022, commencing at 7:30 p.m. at the Vergennes Opera House located at 120 Main Street. The meeting can be accessed via Zoom using the following information:

- Join by Computer: <https://zoom.us/j/561577976>
- Join by Phone: Dial: 1 (312) 626-6799
- Meeting ID: 561 577 976
- Meeting Password: 1234

The Annual City Vote and Bond Vote will be held on Tuesday March 1, 2022 at the Vergennes Fire Station located at 50 Green Street. The polls will open at 9:00 a.m. and will close at 7:00 p.m. The following Articles will be included on the ballot:

Article 1: To elect by Australian ballot three Aldermen for respective two-year terms; one Lister for a three-year term; one Auditor for a one-year term; one Auditor for a three-year term; one Commissioner to Vergennes-Panton Water District Board of Directors for a one-year term; one Commissioner to Vergennes-Panton Water District Board of Directors for a three-year term; one Grand Juror for a one-year term; Two Directors to Addison Northwest School District Board of Directors for respective three-year terms; and one Director to Addison Northwest School District Board of Directors for a one-year term.

Article 2: Shall general obligation bonds or notes of the City of Vergennes in an amount not to exceed Twenty-Five Million Five Hundred Thousand dollars (\$25,500,000), which authorized amount shall be reduced by state and federal grants-in-aid estimated at eight million to thirteen million dollars received by the City for the improvements, be issued for the purpose of financing the cost of improvements to the City's wastewater collection system and treatment facility, the estimated cost of such improvements being Twenty-Five Million Five Hundred Thousand dollars (\$25,500,000)?

Article 3: Shall the citizens of the City authorize the City to exchange land with Addison Northwest School District, conveying to the school district, 280 square feet of land located at the easterly corner of the basketball court/rink property at Veterans Memorial Park and receiving by conveyance back from the school district, 280 square feet of land at the northerly corner of the basketball court/rink property at Veterans Memorial Park?

Article 4: To vote by Australian ballot on the following: Shall the City appropriate \$5,000 to Addison County Home Health & Hospice, Inc., said sum to come from City funds?

Article 5: To vote by Australian ballot on the following: Shall the City appropriate \$2,000 to the Addison County Humane Society, Inc., said sum to come from City funds?

Article 6: To vote by Australian ballot on the following: Shall the City appropriate \$3,074 to Addison County Parent/Child Center, said sum to come from City funds?

Article 7: To vote by Australian ballot on the following: Shall the City appropriate \$750 to Addison County Readers, Inc., said sum to come from City funds?

Article 8: To vote by Australian ballot on the following: Shall the City appropriate \$1,500 to Addison County Restorative Justice Services, Inc., said sum to come from City funds?

Article 9: To vote by Australian ballot on the following: Shall the City appropriate \$2,500 to Age Well, Inc., formerly known as CVAA, said sum to come from City funds?

Article 10: To vote by Australian ballot on the following: Shall the City appropriate \$5,000 to Boys & Girls Club of Greater Vergennes Inc., said sums to come from City funds?

Article 11: To vote by Australian ballot on the following: Shall the City appropriate \$2,500 to Counseling Service of Addison County, Inc., said sums to come from City funds?

Article 12: To vote by Australian ballot on the following: Shall the City appropriate \$2,000 to Elderly Service, Inc., said sum to come from City funds?

Article 13: To vote by Australian ballot on the following: Shall the City appropriate \$4,000 to Habitat for Humanity of Addison County, VT Inc., said sum to come from City funds?

Article 14: To vote by Australian ballot on the following: Shall the City appropriate \$3,000 to HOPE, said sum to come from City funds?

Article 15: To vote by Australian ballot on the following: Shall the City appropriate \$4,000 to John Graham Housing and Services, Inc. said sum to come from City funds?

Article 16: To vote by Australian ballot on the following: Shall the City appropriate \$1,000 to Open Door Clinic, said sum to come from City funds?

Article 17: To vote by Australian ballot on the following: Shall the City appropriate \$1,000 to Otter Creek Child Center, Inc., said sum to come from City funds?

Article 18: To vote by Australian ballot on the following: Shall the City appropriate \$950 to RSVP of Addison County, said sum to come from City funds?

Article 19: To vote by Australian ballot on the following: Shall the City appropriate \$3,000 to Turning Point Center of Addison County, Inc., said sum to come from City funds?

Article 20: To vote by Australian ballot on the following: Shall the City appropriate \$2,000 to Vergennes Area Seniors Association, Inc., said sum to come from City funds?

Article 21: To vote by Australian ballot on the following: Shall the City appropriate \$890 to Vermont Adult Learning, said sum to come from City funds?

Article 22: To vote by Australian ballot on the following: Shall the City appropriate \$4,000 to WomenSafe, Inc., said sum to come from City funds?

Article 23: To transact any other non-binding business that may come before the meeting.

Ballot boxes will remain open from nine o'clock in the forenoon until seven o'clock in the afternoon on Tuesday, March 1, 2022, at the Vergennes Fite Station on Green Street for voting by Australian ballot on Articles I through XXIII. The legal voters of the City of Vergennes are further notified that voter qualification, registration, and absentee voting shall be as provided in Chapters 43 and 51 of Title 17, Vermont Statutes Annotated.

Dated at Vergennes, Vermont this 25th day of January 2022.

Mayor Mathew Chabot _____
Senior Alderman Dickie Austin: _____
Alderman David Austin: _____
Alderman Mel Hawley _____
Alderman Ian Huizenga _____
Aldermwoman Jill Murray-Killon: _____
Aldermwoman Susan Rakowski _____

QUESTIONS AND ANSWERS ABOUT ARTICLE #2 ON MARCH 1, 2022 BALLOT

The City of Vergennes will have a special March 1 ballot asking residents to approve a bond for a complete renovation of the city’s decades-old sewer collection system and wastewater treatment facility (WWTF). If approved, this bond vote will allow the City to pursue additional grant funding but does not commit the community to move forward with any project.

Why is this project needed?

Our City’s sanitary sewer collection system and wastewater treatment facility are managing a long list of deficiencies related to outdated technologies and materials, deferred maintenance, and changes in environmental regulations. In order to best address the need to treat the City’s wastewater in a cost-efficient manner, and to avoid the continued discharge of untreated sewage to the Otter Creek, the extraneous flows entering the sewer collection system through infiltration and inflow (cracked pipes and disallowed connections) must be mitigated, the WWTF must be renovated to modern and more efficient technologies, and the Macdonough Drive pump station must be rebuilt to address operational and health and safety deficiencies.

Why address this now?

Age – The WWTF, Macdonough Drive pump station and much of the collection system are beyond their useful life. The equipment at both the WWTF and pump station is old, and parts are no longer available from some equipment manufacturers.

<u>CITY FACILITY</u>	<u>CONDITION</u>
Macdonough Drive Pump Station	Built in 1962. Handles 75% of the sewer flows and discharges untreated sewage to Otter Creek during heavy rain events.
Sewer Main Running Under Otter Creek	Built in 1962.
Sanitary Sewer Collection System	Built pre-1910 with significant sewer line replacement in 1978-1979.
Wastewater Treatment Facility and Head Works	Built in 1962 with significant upgrades in 1978-1979 and 2000.

Stop polluting Otter Creek and Lake Champlain. The City currently discharges untreated sewage from the Macdonough Drive pump station during heavy rain events. The Department of Environmental Conservation (DEC) issued a 1272 order in April of 2018 requiring that the City submit a Long-Term Control Plan (LTCP) by October 2019. The City did not meet this deadline. Although DEC has exercised considerable enforcement discretion, the City must comply with this order, as the continuance of enforcement discretion is not guaranteed. The discharge of untreated sewage to waters of the State is in violation of 10 V.S.A. chapter 47, the VWQS, and Discharge Permit No. 3-0368.

Technological limitations and obsolescence– The existing super primary lagoon and cloth filter system is an obsolete WWTF configuration that doesn't perform efficiently and is increasingly challenged to meet current discharge permit limits for phosphorus at the full design flow. Upgrading the technology will improve energy efficiency, greatly reduce the possibility of equipment failures and allow the City to meet more stringent effluent limits anticipated in the future. The current Total Phosphorus mass limit is based upon an average monthly concentration of 0.8 mg/l for the Vergennes WWTF. Other facilities that drain to Lake Champlain have their mass limits based upon 0.2 mg/l. The Total Maximum Daily Load (TMDL) is up for review and reevaluation, and it is possible that the amount of Total Phosphorus that wastewater plants are allowed to discharge could be reduced in the future. The current WWTF is not capable of treating wastewater to 0.8 mg/l for Total Phosphorus when operating at full design flow and would not be capable of meeting a lower limit if imposed.

Favorable climate for State and Federal Funding for municipal sewer projects– These projects will be expensive, but there are currently many sources of funding available in the form of grants and loans. The City has received funding from the ARPA program, directed Congressional funds for renovating the pump station and is participating in the Section 542 funding program with the Army Corps of Engineers. To be eligible for additional grants and loans, the City needs to be able to demonstrate the availability of matching funds. Passing a bond will demonstrate that commitment.

Health and Safety– Equipment at the Macdonough Drive pump station periodically clogs with rags (fibrous materials that don't break down when flushed down the toilet) and debris. To clear equipment, City staff must enter the confined wet well as it fills with sewage, and manually remove the blockage. The pumps also clog on occasion and the operators must descend a narrow spiral staircase two stories below the ground and disassemble, clear, and reassemble the pumps. The valves in line with the pumps are inoperable, so this work must be done quickly before the room fills with sewage.

Improved financial efficiency– Making necessary upgrades and repairs will reduce the amount of time and money needed to repair broken equipment. Reducing the amount of clean ground and stormwater pumped through the pump station and treated at the WWTF will reduce the amount of energy and treatment chemicals used. Upgrading pump and compressor controllers with Variable Frequency Drives will reduce energy use, and new technology to replace the cloth filter disks will reduce staff time needed to manually clean the filters.

QUESTIONS AND ANSWERS ABOUT ARTICLE #2 (CONT.)

What improvements will be made?

Add storage, screening, and pumping capacity to the Macdonough Drive pump station. This will help to abate sewer overflows at the pump station and improve the reliability of the pumps. It will also improve energy efficiency and worker safety while reducing maintenance needs. Storage will allow for flow equalization during wet weather events and keep sewage out of Otter Creek. The addition of more advance screening equipment will allow for the removal of rags (fibrous materials that don't break down after being flushed down your plumbing) and other debris which can damage or clog pumps. The disposal of rags in the sewer system is prohibited by the City's sewer ordinance. Currently, City operators at the Wastewater Treatment Facility must clear rags by hand regularly from the pumps. This pump station is not safe for the operators to conduct repairs when there is an issue with rags, as the operators needs to manually go in and unclog pumps in the wet well, a confined space, to fix the problem. Clearing rags from the pumps is also a labor intensive and somewhat dangerous task.

Rehabilitate the existing 60-year-old cast-iron sewer main running under Otter Creek that links the Macdonough Drive pump station with the treatment plant. Also, add a second sewer main under Otter Creek to increase the capacity and reliability of the pump station's ability to convey wastewater to the WWTF. The failure of a sewer main under the Otter Creek would result in a large-scale release of sewage, an environmental and public relations disaster. With only a single sewage main, there would be no way to get sewage to the plant in the event of a failure. After 60 years of service, the inside of the cast iron is rougher than when it was new (which reduces pumping efficiency) and may have thin spots due to corrosion and wear. Rehabilitating the existing pipe will both improve pumping efficiency and reduce the likelihood of a leak. Adding a second force main provides redundancy, allowing the one line to be inspected or repaired while sewage is still transported to the WWTF.

Upgrade the treatment plant's intake capacity (called the Headworks) to be more efficient. The current headworks building is not configured well, partly due to the addition of new process equipment during a retrofit in 2000. There are hydraulic limitations that make flow measurement difficult and some of the influent process equipment is not in the correct configuration. The building that houses this equipment needs repair and ventilation improvements. The headworks building is subject to corrosive gasses and moisture and equipment degrades quickly. Refurbishing the headworks will improve the accuracy of flow measurements, provide more efficient grit and rag removal, help protect the plant equipment's longevity and reduce the amount of effort required by the operators.

Replace the City's Aging Wastewater Treatment Facility. The wastewater treatment facility was built in 1978 and is at the end of its useful life. Much of the equipment has been repeatedly repaired, and some replacement parts are no longer available. The combination of the super primary lagoon design and cloth filters does not work well because of the algae from the lagoons. The lack of a secondary clarifier results in sludge being settled in the chlorine contact tanks, which requires the operators to clean them on a weekly basis and can also contribute to e coli violations from rising sludge. Additional solids in the chlorine contact chamber may also increase the amount of chlorine used to disinfect the effluent which means more money spent on chemicals. The aim of this project is to replace the current lagoon system with a new space saving, cost effective, and efficient sequencing batch reactor system.

Replace or rehabilitate leaky sewer mains that allow high levels of infiltration (groundwater entering the sewer system) which contribute to persistent sanitary sewer overflows into Otter Creek, and also transport clean groundwater to the WWTF to be unnecessarily treated at considerable expense. The draft Long-Term Control Plan identifies 5 sections (5,000 linear feet) of sewer pipe that require repair or replacement. These pipes need to be fixed. Additional investigation will indicate the location and scope of other necessary repairs in the collection system, which consists of approximately 100,000 linear feet of sewer pipe. Leaking pipes can also cause sinkholes which can damage property and endanger the public.

How much will this cost and how will it be funded?

The estimated total project cost is \$25.5 million. We anticipate the City will receiving a total of \$12.5 million in grants, which would reduce the cost to \$12.5 million. The proposed project will be funded with a combination of federal and state grant and loan funds through a variety of programs and an increase in sewer rates. A bond vote is required for the City to have funds available to match the grant and loan requirements.

	BEST CASE	WORST CASE
	If Vergennes Receives all Federal & State Funding identified	If Vergennes receives least possible amount of Federal and State funding
TOTAL COST OF PROJECT	\$25,500,000.00	\$25,500,000.00
Less State/Federal Funding	<u>-\$12,822,200.00</u>	<u>-\$8,060,000.00</u>
TOTAL Bond Needed	\$12,677,800.00	\$17,440,000.00
Annual Sewer Bill	\$860.00	\$1,040.00
% increase	72% increase	108% increase
Dollar Increase	\$360.00	\$540.00

This is the best time in decades for both federal and state funding of sewer projects, especially those that would help control the sanitary sewer overflows to Otter Creek. The City of Vergennes has already secured \$6 million in federal and state grant funding. It is likely the City will receive additional state and federal grants for this project.

Why bond now?

Before federal and state agencies award funding for sewer projects, look for a commitment from a local community in the form of available matching funds. These funds are usually obtained by passing a bond vote. The USDA Rural Development, the funder for treatment facilities, looks to communities to first make a commitment to a project without knowing how much money that community is going to receive in grants. The bond vote, however, doesn't commit the community to move forward with any project. Vergennes City Council will still need to approve each stage of the project

How much will sewer rates increase?

Rates Will Increase Gradually: Because the City will not begin paying down the bond until construction is complete, we would raise rates gradually over the next three years. We anticipate the construction will be complete in 2025. Here are some examples of what sewer rates would look like at that time:

BEST CASE: Projected Sewer Bill			WORST CASE: Projected Sewer Bill		
Year	Annual Bill	Quarterly Bill	Year	Annual Bill	Quarterly Bill
2021 - 2022	\$500	\$125	2021 - 2022	\$500	\$125
2022 - 2023	\$600	\$150	2022 - 2023	\$640	\$160
2023 - 2024	\$720	\$180	2023 - 2024	\$815	\$204
2024 - 2025	\$860	\$215	2024 - 2025	\$1,040	\$260

How do Vergennes' rates compare with other Vermont towns & cities?

Vergennes' current sewer rates are lower than what is typical in Vermont. These low rates have contributed to deferred maintenance and insufficient reserves. The average sewer rate in Vermont is between \$700 - \$800 per year.* About 95% of Vergennes sewer users are not metered and pay \$500 a year per unit.

* VT Water and Wastewater Rates Dashboard, Rates as of July 1, 2021, Dashboard updated: August 26, 2021. Produced by UNC School of Government, Environmental Finance Center and Vermont Department of Environmental Conservation. <https://dashboards.efc.sog.unc.edu/vt>

Why does the Treatment Facility's lagoon system need to be replaced?

The 1978 construction of our current treatment facility included two lagoons where wastewater is biologically treated. There are multiple reasons to replace our two lagoons.

- Vergennes does not have a traditional lagoon system. We have the last system of its type in the state. Our lagoons have the lowest "detention time" of any in the state – meaning the amount of time wastewater sits in the lagoon before it is filtered. Most lagoons detain wastewater for 30 days. Our system detains wastewater for 10 days and depends on filtration to meet effluent limits. This is not working sufficiently.
- The filtration system installed at this plant isn't working well with the lagoon effluent. Lagoon wastewater contains suspended algae which is hard to settle out and which can clog the filters easily. The current layout of the plant doesn't allow for the placement of a secondary clarifier which could help remove the algae prior to filtration.
- Total Phosphorus and emerging contaminants. While the WWTF currently meets the total phosphorus limits most of the time, it doesn't always and is incapable of meeting the lower limits that will likely be imposed in the near future. The current plant also isn't designed to treat PFAS chemicals or other pollutants of emerging concern. A newly designed plant will consider treatment for these contaminants.
- Storm Flows. The current lagoon system operates with approximately 1 foot of freeboard between the lagoon surface and the overflow pipes meant to protect the lagoon banks. This means that during a storm the surface level may very quickly rise and discharge untreated sewage to Otter Creek. Staff currently needs to pay close attention to the weather forecast and pump down the lagoons prior to storms.

How do sump pumps impact our wastewater treatment facility and what will be done about them?

Sump pumps and other drainage pipes that are connected to the sewer collection system add groundwater and stormwater to our treatment facility and contribute to the overflows at the Macdonough Drive pump station. This water does not need to be treated in the same way as wastewater and it costs money to treat it at the WWTF.

There is a City ordinance that prohibits sump pumps from being connected to the sewer system and the City will be asking residents to ensure compliance with this ordinance. Many communities with this problem also have started a similar sump pump elimination program with good success. Since it will take a while to disconnect every sump pump in Vergennes, it will still be necessary to take other measures to prevent overflows.

I have more questions about this project. How can I ask them?

If you have questions about this project, there will be numerous informational meetings via Zoom, presented before March 1. Also, a series of videos are being recorded and produced, that will be posted at www.vergennes.org. If you are unable to attend meetings or have more questions, please contact Ron Redmond, City Manager, at 802-877-0041, cell (802) 238-5598 or (email) manager@vergennes.org. We will arrange time to answer your questions, and any follow up questions.

ANNUAL CITY MEETING

MARCH 2, 2021

MINUTES

In accordance with the dully advertised and posted Warning, the Annual City Meeting was held on Monday evening, March 1, 2021, via Zoom.

Mayor Lynn Donnelly called the meeting to order at 7:30 p.m. In attendance was Mayor Lynn Donnelly, Alderman David Austin, Alderman Lowell Bertrand, Alderman Mel Hawley, Alderwoman Jill Murray-Killon, and Alderman Ian Huizenga. Oliva Brooks sang the Star-Spangled Banner.

Representative Diane Lanpher provided a brief overview of her work serving on the Appropriation Committee and the House Transportation Advisory Committee. Her work on the committees centered around appropriating state and federal COVID funding.

Representative Matt Birong provided a brief overview of his work serving on the General, Housing, and Military Affairs Committee. Representative Birong stated that a large part of his work this term was focused on allocating federal funds for emergency housing and food security.

John Stroup, Chair of the Addison Northwest School District gave a brief presentation on the proposed ANWSD ballot. Martha DeGraaf, Keith Morrill, and Mark Koenig introduced themselves as the Vergennes ANWSD Representatives. John Stroup noted that ANWSD would be bringing 10 articles to be voted on at the Annual City Election. Articles 1 thru 6 were described as administrative articles that would normally be voted on the floor at the annual meeting. John Stroup explained that article 7 is the budget article, article 8 is requesting the ability create a rainy-day fund, article 9 proposes to use some surplus money to put into the capital improvements, and article 10 focusses on the mold mitigation project at Ferrisburgh Elementary School. Mr. Stroup noted that the proposed budget was a decrease from last year.

Ronald Redmond introduced himself as the new City Manager, noting that he was looking forward to moving forward with the wastewater treatment and collection system improvement project.

Mayor Lynn Donnelly went on to read the Warning for the 2021 Annual City Meeting. After reading Article I, voting by Australian ballot on various positions for local official, the five candidates for Alderman: Lowell Bertrand, Mel Hawley, Ian Huizenga, Raymond Paul, and Susan Rakowski, introduced themselves to the public.

Article II pertained to the real estate presently owned by Vergennes Area Rescue Squad, Inc. and located at 106 Panton Road, and whether it should be exempted from property taxation for a period up to five years:
Yes 520 No 56

Article III pertained to the real estate presently owned by Vergennes Masonic Association Inc. and located at 54 School Street, and whether it should be exempted from property taxation for a period up to five years:
Yes 302 No 260

Articles IV through XXII were requests for funding from City funds. Several individuals spoke for specific agencies explaining what services were available, offering thanks for prior years of support, and requests for continued support. All agencies had representation. Mayor Lynn Donnelly explained that Articles I through XXII would be voted by Australian ballot on Tuesday at the fire station. Below is a breakdown by Agency, the amount of funds requested, and the Australian ballot vote results:

Agency	Amount	Yes	No
Addison County Home Health & Hospice, Inc.	\$5,000.00	531	48
Addison County Humane Society, Inc	\$2,000.00	503	74
Addison County Parent/Child Center	\$3,074.00	470	104
Addison County Readers, Inc.	\$750.00	456	119
Addison County Restorative Justice Services, Inc.	\$850.00	424	141
Age Well (f.k.a. CVAA)	\$2,500.00	485	81
Boys and Girls Club of Greater Vergennes	\$5,000.00	493	74
Counseling Services of Addison County, Inc.	\$2,500.00	450	119
Elderly Services, Inc.	\$2,000.00	509	60
End of Life Services, Inc.	\$2,000.00	514	56
Habitat for Humanity of Addison County	\$4,000	431	134
HOPE	\$3,000.00	433	127
John Graham Emergency Shelter, Inc.	\$4,000.00	453	113
Open Door Clinic	\$1,000.00	451	111
Otter Creek Child Center, Inc.	\$1,000.00	397	166
RSVP of Addison County	\$950.00	387	163
Turning Point Center of Addison County	\$1,500.00	399	158
Vergennes Area Seniors Association, Inc.	\$2,000.00	476	86
Vermont Adult Learning	\$890.00	443	121
WomenSafe, Inc.	\$4,000.00	476	94

With no further business to come before the meeting, at 9:20 p.m. Mayor Lynn Donnelly recessed the meeting until Tuesday, March 2, 2021, at 9:00 a.m. for voting by Australian ballot at the Vergennes Fire Station.

Respectfully submitted,

Britney S. Aube
Vergennes City Clerk

CITY OFFICIALS

Ronald Redmond

City Manager

Britney Aube

City Clerk, Assistant Treasurer

Rose Russett

Assistant Clerk

Angela Bolduc

City Treasurer

James Larrow

Public Works Supervisor

Nelson Burgos, Matthew Crowley, Patrick Crowley, Daniel Flynn, Jr.

Public Works Department

Victor “Rick” Chaput, Jr.

Wastewater Treatment Plant Operator

Victor Chaput, Sr.

Assistant Plant Operator

George Merkel

Police Department Chief

Jason Ouellette

Detective Sergeant

Patrick Greenslet

Sergeant

Mark Barber, Jill Harter, Adam O’Neill, Mark Stacey, Cassidy Tiraboschi

Officers

James Breur

Fire Department Chief

Christopher Gebo

1st Deputy Chief

Matt Fraley

2nd Deputy Chief

Liam Casey, Matthew Crowley, David DiBiase, Christopher Dion

Captains

James Breur, James Larrow

Wardens

Ronald Redmond

Collector of Delinquent Taxes

Peter Garon

Zoning Administrator

Brent Rakowski (Chair), Carrie MacFarlane (Vice-Chair), Mabrouka M’Barek, Carrie Macfarlane, Jason Mullin, Steven Rapoport, Amy Yuen, Lowell Bertrand, Alt

Development Review Board

Shannon Hagggett (Chair), Mike Winslow (Vice-Chair), Cheryl Brinkman, Danelle Birong, Tim Cook, Carrie Macfarlane, Kimberly Trombley

Planning Commission

Barry Aldinger, Bethany Bearor, Christopher Bearor, Tara Brooks, Clara Comeau, Lowell Bertrand, Jeffrey Fritz, Patricia Ganson, Mark Koenig, Rena Trepanier

Justices of the Peace

James Breur, Ronald Redmond, Angela Bolduc, Christopher Dion, Mel Hawley, Christopher Gebo, William Scott

Ray E. Davison Capital Equipment Committee

Ronald Redmond

City Health Officer

Ronald Redmond

City Tree Warden

Ouimette & Runcie

City Attorneys

Lowell Bertrand

Green-Up Day Chairman

Cheryl Brinkman

Addison County Solid Waste Management
District Representative

(Vacant)

Addison County Solid Waste Management
District Alternate

Shannon Hagggett, Cheryl Brinkman

Addison County Regional Planning
Commission Delegates

(Vacant)

Addison County Regional Planning
Commission Alternate

STATE REPRESENTATIVES FOR ADDISON-3 DISTRICT

Diane Lanpher

PO Box 165
Vergennes, VT 05491
877-2230

Matt Birong

51 So. Maple St.
Vergennes, VT 05491
828-2228

To contact representatives during the legislative sessions, leave a message with the sergeant at arms 1-800-322-5616 or fax 1-802-828-2424.

Website: www.legislature.vermont.gov

CITY TELEPHONE DIRECTORY

City Manager's Office	877-3637
City Clerk/Treasurer's Office	877-2841
Zoning Administrator's Office	377-9527
Police Department/Non-Emergency	877-1152
Public Works Department	877-3585
Wastewater Treatment Plant	877-2931
Fire Department/Non-Emergency	877-3201
Vergennes Area Rescue Squad/Non-Emergency	877-3191

CITY GOVERNMENT

MAYOR:

Honorable Mathew Chabot..... 2023

SENIOR ALDERMAN (DEPUTY MAYOR)

Richard “Dickie” Austin 2022

CITY COUNCIL:

David Austin 2022

Melvin Hawley 2023

Ian Huizenga 2023

Jill Murray-Killon 2022

Susan Rakowski 2023

BOARD OF LISTERS:

Christopher Bearor 2024

William Poquette..... 2022

Karen Quigley 2023

BOARD OF AUDITORS:

Sivan Cotel 2022

Jennifer Russell 2024

Beverly Biello..... 2022

COMMISSIONERS - V.P.W.D.:

Christopher Bearor 2022

Patricia Ganson 2023

Thelma “Kitty” Oxholm 2024

Christopher Robinson 2022

GRAND JUROR:

Anne Humphrey..... 2022

DIRECTORS - ANWSD BOARD:

Mark Koenig 2024

Keith Morrill 2022

John Stroup 2022

Mary J. Sullivan..... 2022

JUSTICES OF THE PEACE:

Barry Aldinger 2022

Beth Bearor 2022

Christopher Bearor 2022

Tara Brooks 2022

Clara Comeau..... 2022

Lowell Bertrand 2022

Jeffrey Fritz 2022

Patricia Ganson 2022

Mark Koenig 2022

Rena Trepanier 2022

VERGENNES POLICE DEPARTMENT

Once again, it is with great pride and pleasure that I present the Vergennes Police Department's Annual Report. The year 2021 had some noteworthy accomplishments taking place within our department.

Throughout the past year, your officers continued to perform in the same professional and commendable manner as in years past, receiving kudos from both those who witnessed their performance, as well as from some of the people they dealt with. This high level of performance comes because of the caliber of the persons who wear the uniform of the Vergennes Police Department, their life and professional experience, training, and compassion for those experiencing difficult times in their lives. The officers of the Vergennes Police Department have a total of 135.5 years of law enforcement experience, a factor which plays a significant part in the way they handle challenging calls for service, as well as all the services they provide. As a department going on thirteen years of working together as a team, we have never had one valid use of force complaint or racial complaint filed against us. This stellar record is a direct result of the professionalism and maturity of your police officers.

As we continue to follow the guidelines of 21st Century Policing, we as an individual police department, and as part of the law enforcement community of Vermont, reviewed some of our policies and procedures, and made appropriate changes. These changes came because of our participation in state-wide discussions on policing policies, methodology, and community problem-solving. Several our officers have become certified instructors on some new and innovative de-escalation and conflict resolution skills, as well as less than lethal use of force techniques, to better prepare ourselves for these changes. This training even better prepares us on our individual and collective training and is in addition to the state-wide training requirements. Our operational and training philosophy has been and always will be based on Sir Robert Peels Nine Principles of Policing and Three Core Ideas. As old as Peel's Principles and Core Ideas may be, they are as applicable today as they were hundreds of years ago.



VERGENNES POLICE DEPARTMENT 2021 ANNUAL REPORT CONT.

As in years past, we have been active in pursuing state and federal grants to acquire new and required equipment, training, as well as operational funding. Through a series of grant sources, such as the Department of Public Safety Homeland Security Grant, the Bureau of Justice, the National Highway Traffic Safety Administration and the Vermont League of Cities and Towns, in 2021, the Vergennes Police Department received a total of \$252,590 of grant funding. We also applied for a grant, in conjunction with the Vergennes Fire Department, for interoperable communications equipment as part of our city-wide emergency preparedness plan. We were denied the initial application request, but we reapplied, and in early 2022, received an amount of \$54,254 towards this equipment, increasing the operational capability of the Vergennes Fire Department.

In addition to the grant funds mentioned above, we received \$4,065 from the insurance arm of Vermont League of Cities and Towns towards the purchase of body cameras to complete the project. We have approached this project incrementally, with the final delivery and fielding of the remainder of the new equipment having occurred this past summer. Now every officer has a body camera at their disposal and every vehicle is equipped with an in-car video. We also now have a system which has significantly improved our case submission process to court, and which has significantly reduced the amount of paper we use for case submission. Finally, we have adopted the state-wide body camera policy.



The Project Vision North Program, which is an innovative and collaborative approach adopted by the Vergennes Police Department, social services, and the community of Vergennes, was implemented in February 2021. Your police department was instrumental in planning, developing, and implementing the program, along with Addison County social service agencies, and the program has seen tremendous success. As a part of Project Vision North, the Vergennes Police Department has collaborated with Turning Point of Addison County, Addison County Restorative Justice Services, Addison County Counseling Service, Age-Well Vermont, Vermont Department of Children and Families, John Graham Shelter, Addison County Community Trust, United Way of Addison County, Vermont Department of Probation and Parole, Vermont 211, Porter Medical, Project HOPE, Women Safe, Building Bright Futures, as well as the Vermont State Police, the Bristol Police Department and the Middlebury Police Department, to approach incidents, when appropriate, to fix problems before they become primarily a law enforcement matter. Usually, as the first call made to resolve an issue, we can now marshal a substantial number of agencies to assist us in developing long-term strategies to solve problems as a team, along with subsequent follow-up, versus strictly as a law enforcement agency. Together we have developed several relationships with local people and families, who now trust us enough to seek our help to resolve issues.

The year 2021 has certainly presented some unique challenges to us when dealing with the COVID pandemic, increased number of mental health calls, and illegal drugs and the subsequently resulting crime. Officers have been faced with dangerous situations which required the utmost in calm and steady approaches, fortunately resulting in safe outcomes for all, again because of the type of officers employed by the City of Vergennes.

I have provided a chart showing the types and numbers of calls we responded to over the past year, and as a comparison to the previous year of 2020. If you have any questions or comments, please feel free to call me at 802-877-2201 or email me at george.merkel@vermont.gov. We appreciate your continued support, be safe and please do your part to keep Vergennes a safe and welcoming city.

Yours in Service,

Chief Merkel



CITY OF VERGENNES FIRE DEPARTMENT



Fire Headquarters
 50 Green Street
 Vergennes Vermont: 05491
 Station Office 802-877-3201
 Emergency / Fire 911

The City of Vergennes Fire Department submits the following activity report for the year 2021:

<u>Location and Number of Calls</u>		<u>Type of Call</u>	
Vergennes	89	Structure	8
Ferrisburgh	36	Alarms	38
Panton	13	Vehicles	36
Waltham	15	VARS Assist	34
Addison	5	Water Rescue	0
New Haven	1	Other	46
Salisbury	0		
Charlotte	3		
Shelburne	0		
Middlebury	0		
Bridport	0		
TOTAL CALLS	162		

Total Training Hours in Addition to Service Calls: 1444

Throughout 2021, a worldwide pandemic changed little in how we approached our roles in emergency services. We continue to respond safely, maintain training, hold meetings and strive to provide exemplary service to the community at large. We end this year having completed 1,444 hours of training.

I am pleased to announce that two members of our department have received awards from both the Vermont State Firefighters Association and the Addison County Firefighters Association:

- Sheila Turpin - Vermont State Firefighters Support Specialist of the Year.
- Captain David DiBiase – Addison County Line Officer of the Year.

We upgraded our outdated self-contained breathing apparatus. Our firefighters now have the latest protection while fighting interior fires. It is critically important to me as the Chief of this fine department that we ensure the health and well-being of volunteers who respond during critical incidents as give so generously to ensuring the well-being of the community.

With the help from Chief Merkel and Captain David DeBiase we applied for a Homeland security grant. We were awarded 50% of the amount applied for. We will be upgrading a portion of our radio system so we can work closely with the police department. Thank you, Chief Merkel and Captain DeBiase.

The City of Vergennes Fire Department is extremely fortunate to have an outstanding and dedicated complement of 35 firefighters, 1 cadet and a dispatcher. The officers are: Chief Jim Breur, Deputy Chief Chris Gebo, Deputy Chief Matt Fraley, Captain Matt Crowley, Captain Chris Dion, Captain Liam Casey, and Captain David DiBiase.

It is truly an honor to serve the community and to be able to lead one of the finest departments in the state.

Respectfully submitted,
 James M. Breur, *Fire Chief*

VERGENNES PLANNING COMMISSION

2021 was another challenging year for everyone and the Planning Commission was no exception as we transitioned from online meetings held via Zoom, to hybrid meetings due to the Pandemic. Our principal focus was finalizing the proposed amendments to update the City's Zoning and Subdivision Regulations to bring them into compliance with the City's recently updated Municipal Development Plan.

The Municipal Development Plan, adopted in 2020, included four key changes. In order to promote residential growth in the City we made adjustments to the High Density Residential District and the Agricultural and Rural Residential District. We expanded planning for improved connectivity/pedestrian safety. We explicitly acknowledged the need for continued planning for the proposed Vergennes Economic Corridor. And we added an enhanced energy plan which will provide the City with greater standing in any future Public Utilities Commission hearings pertaining to energy projects in Vergennes. Copies of the adopted Municipal Development Plan and the Enhanced Energy Plan can be found at www.vergennes.org.

Our work on the Zoning and Subdivision Regulations focused on codifying the guiding principles of the Municipal Development Plan and bringing our regulations into conformance with the Plan. Proposed amendments will go through a public hearing process at both the Planning Commission and City Council levels.

The Planning Commission held a total of 12 regular meetings, special meetings and public hearings, and logged over 125 combined person-hours during those meetings in 2021. Additionally, members spent numerous hours outside meetings, to research, read, and write in support of our update efforts. We are committed to maintaining transparency in our activities. Our meeting agendas and minutes are available at City Hall or online at www.vergennes.org.

We would like to thank former Planning Commission members who moved on from their duties in the last year. Tim Cook served on the Planning Commission from November, 2012 until August of 2021. Carrie Macfarlane served on the Planning Commission starting in April 2018 until January 2022. Kimberly Trombley served on the Planning Commission starting from November 2020 to January 2022. Each of them has provided outstanding service to our community. We are now actively engaged in seeking community members who are interested in serving on the Planning Commission.

The Planning Commission's membership includes Danelle Birong, Cheryl Brinkman, Shannon Haggett (Chair), and Mike Winslow (Vice-chair). Zoning Administrator Peter Garon serves as our clerk. We hold regular meetings on the first Monday of each month at 6:30 p.m. via Zoom and in person at City Hall. The public is always invited to attend our meetings and details to join our meetings are online at www.vergennes.org.

Respectfully submitted,

Shannon Haggett
Chair, Planning Commission
City of Vergennes

DEVELOPMENT REVIEW BOARD ZONING ADMINISTRATOR'S REPORT

The Development Review Board experienced no changes in its membership this past year. Brent Rakowski continues his service as chair. Carrie Macfarlane serves as vice-chair and Jason Mullin is secretary. Other members of the Development Review Board include Don Peabody, Steve Rapoport, Amy Yuen, and Mabrouka M' Barek. Lowell Bertand currently serves as an alternate.

Development Review Board meetings are held at the City Hall Conference Room on the first Monday of each month beginning at 7 p.m. Meetings this year have either been conducted as virtual meetings over ZOOM, or hybrid meetings with Zoom access or in person attendance. Meeting agendas are posted at City Hall, the Post Office, and Maplefields (formerly Small City Market) and are available at vergenne.org.

The Development Review Board reviews proposed land development within the city for all uses other than one-family and two-family dwellings. They also review and consider variance or waiver requests, subdivisions, and appeals of decisions of the zoning administrator. For all applications to the Development Review Board, a public hearing is required. Hearings are advertised in the Addison Independent, and posted at City Hall, the Post Office, and Maplefields (formerly Small City Market) and are available at vergenne.org at least 15 days prior to the hearing. Property owners that abut a parcel involving proposed land development requiring Development Review Board review are mailed a copy of the public notice.

For the year 2021, the following zoning activity took place:

- Forty-one zoning permits were issued in 2021. Eight zoning permits were issued for one-family dwellings. One permit was issued for a multi-family condo at Country Commons, finishing the permitted construction at that site. One major permit was issued for demolition and reconstruction involving the expansion of the Vergennes Residential Care facility. The initial permit was appealed with the Environmental Court's decision essentially in favor of the DRB approval. Two permits were issued for demolition in the Historic Neighborhood District. Four applications for change of use were approved. Four signs were approved. There were nine permits issued for residential additions. Eleven permits involved miscellaneous structures. Finally, one home occupation was approved.

- A certificate and declaration of compliance is generally issued at the request of a landowner or their attorney at the time a property is about to be conveyed or refinanced. Sixty-one certificates were issued in 2021. This is considerably up from forty-seven certificates issued in 2020, indicating an increase in property sales in the City.

- The Development Review Board conducted and approved ten applications which are required for all uses other than one-family and two-family dwellings.

Any questions related to issues of land development in Vergennes can be directed to my attention. Normal office hours are Tuesday and Thursday from 10:30 to 2:30, but I am on call the rest of the week. I can be reached at 802-377-9527 or by e-mail at pgaron@vergenne.org.

Respectfully submitted,

Peter Garon
Zoning Administrator

ADDISON COUNTY REGIONAL PLANNING COMMISSION ANNUAL REPORT - YEAR END JUNE 30, 2021

Addison County Regional Planning Commission

14 Seminary Street Middlebury, VT 05753 • www.acrpc.org • Phone: 802.388.3141

Addison County Regional Planning Commission (ACRPC) provided the following services to the Region during FY 2021:

Regional and Municipal Planning and Mapping

- Assisted member municipalities creating, adopting and regionally approving their municipal plans.
- Assisted member municipalities creating and adopting local regulations implementing their municipal plan.
- Provided data and mapping products to support on-going municipal planning activities.
- Provided technical assistance to municipal officials concerning municipal government.
- Represented the Region in Act 250 and Section 248 hearings.
- Assisted municipalities in applying for Village Center Designation.
- Worked with Ferrisburgh, Shoreham (2020) Cornwall and Salisbury (2021) on their municipal planning grants.
- Completed work on an update of the Population and Housing section of the regional plan.

Educational Meetings and Grants

- Hosted workshops, Zoning Administrators Roundtables, and public meetings on a variety of planning topics.
- Wrote or provided information and support to communities and organizations to secure grant funding.

Emergency Planning

- Worked with Vermont Emergency Management staff to assist with municipal emergency planning and training.
- Worked with Vermont Emergency Management to exercise local and statewide disaster plans.
- Assisted in development of a hazard mitigation plan for the Town of Lincoln,
- Assisted all communities in the region to complete Local Emergency Management Plans..
- Provided COVID-19 updates and information to Town Officials and Emergency Managers
- Assisted in developing a Mutual Aid agreement for Public Works Departments

Energy Planning

- Assisted Bristol, Panton, New Haven, Starksboro and Shoreham in completing their enhanced energy plans
- Worked with Panton, Salisbury, Vergennes and Bristol through regional approval of their Enhanced Energy Plans.
- Worked with Efficiency Vermont and municipalities to implement enhanced energy plans.
- Developed an online mapping tool to support municipal energy planning.

Transportation Planning

- Supported the Addison County Transportation Advisory Committee’s regional priorities and studies.
- Supported Tri-Valley Transit/ACTR by providing leadership and technical support.
- Worked with municipalities to produce road erosion and culvert inventories for local roads.
- Assisted Towns with bike and pedestrian, Better Roads, and stormwater grants.
- Served as a Municipal Project Manager for sidewalk construction projects in Middlebury and Vergennes, a culvert replacement project in Bridport and moving the historic New Haven Train Station.
- Sponsored town transportation planning studies in Bristol and traffic and pedestrian counts throughout the region.
- Hosted regional Walk/bike council and began planning for a future Bike/Ped Summit in Middlebury.
- Sponsored a Planning and Environmental Linkage Study in Vergennes and the surrounding communities

Natural Resources Planning

- Actively support the efforts of the Addison County River Watch Collaborative (ACRWC).
- Developed a new website, interactive dashboard, and data repository for the ACRWC.
- Worked with municipalities to support conservation commissions.
- Supported the Otter Creek Tactical Basin Plan and worked to establish the Clean Water Service Provider infrastructure.
- Assisted in stormwater planning projects and Ecosystem Restoration Program grants.

Addison	Bridport	Bristol	Cornwall	Ferrisburgh	Goshen	Leicester
Lincoln	Middlebury	Monkton	New Haven	Orwell	Panton	Ripton
Salisbury	Shoreham	Starksboro	Vergennes	Waltham	Weybridge	Whiting



VERGENNES AREA RESCUE SQUAD

Dear Friends and Neighbors,

Since 1969, Vergennes Area Rescue Squad has relied on the support of volunteers, paid staff and a number of first response agencies who provide 24/7 coverage to our service area, as well as mutual aid to our surrounding neighbors.

VARs is actively looking for volunteers from our community. We welcome all applicants! No prior experience is required. We are looking for dedicated, motivated and energetic individuals who care about their neighbors and want to serve them in an exciting and rewarding field. Volunteer rescue squads provide 90% of pre-hospital emergency care in Vermont.

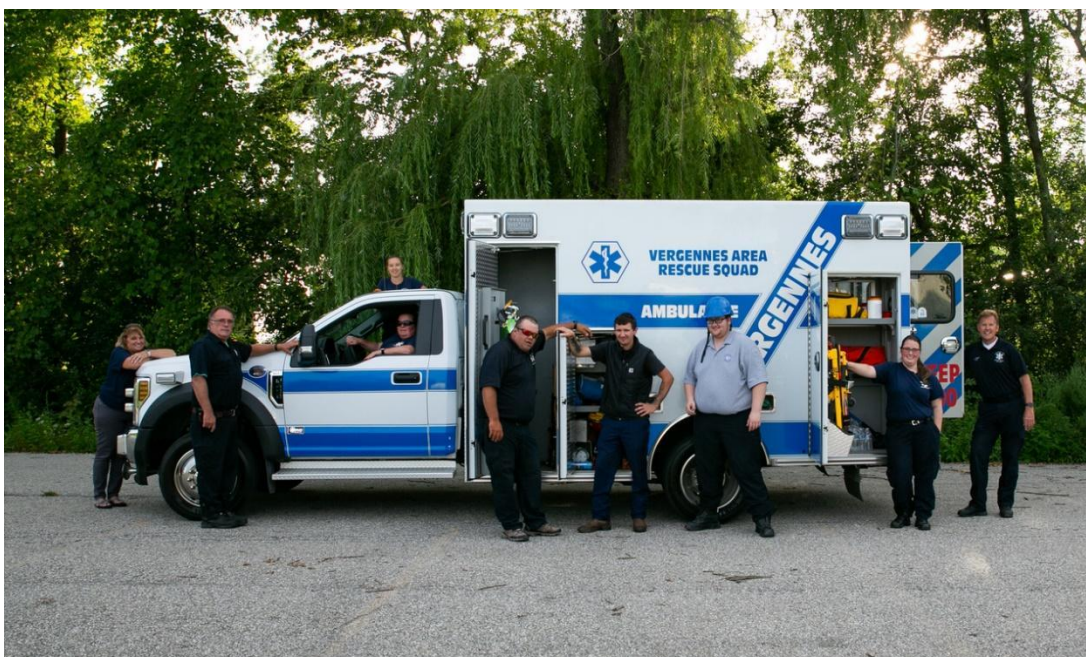
If you would like to be a part of something bigger, give back to your community or get started in a career in healthcare; we want to hear from you!

Once accepted, you will receive all the hands-on training and equipment that are required on the job. For more information, visit us at the station or online at: www.vergennesrescue.org.

We want to take this time to thank our extended community family for your past, present and future support. Through your support over the years VARS has been able to maintain crucial equipment and acquire updated gear. In 2020, VARS had 841 calls for service. In 2021, VARS had 1050 calls for service. This is a significant increase from previous years.

Your contribution, however large or small will make a difference and will help us help you, your family, friends and neighbors in their time of need. Again, we thank you for your support.

Best,
Josh Deppman, *President*



VERGENNES PARKS & RECREATION REPORT

Vergennes Parks & Recreation was established to support the city in their goals and efforts to provide quality recreational facilities, parks, and programs, which are safe, diverse, affordable, accessible, and enriching to the community. The past year, 2021, proved to be an active year of programs and events for all ages facilitated by former Recreation Coordinator, Kim Buckley, and newly hired Recreation Coordinator, Martha DeGraaf. The Recreation Coordinator collaborates with the Vergennes Parks & Recreation Committee, a city council-appointed committee of citizen volunteers. There is also one representative from the city council and one from the ANWSD. This committee performs in an advisory capacity to the City Council and City Manager in matters pertaining to the operations and maintenance of facilities and parks, as well as the recreational needs of the city.

Some of the highlights of the year 2021:

Submitted a grant to the Hoehl Family Foundation to rebuild the basketball court/skating rink (Phase 1) at Veterans' Memorial Park and build a 162' x 72' Pavilion over it (Phase 2). The Foundation awarded \$191,900 toward Phase 1 of the project which was to construct the concrete Alaskan slab court/rink that contains a reinforcing structure to support a pavilion-type building. The cost for Phase 1 was just over \$300,000 and was completed by mid-November. Donations from the city of Vergennes, (\$30,000), local businesses, private citizens, and fundraising enabled us to exceed the grant match of \$95,900 and begin the project at the end of September. We were very fortunate that every professional who worked on this project donated a portion of their time and/or materials. We would not have been able to accomplish this phase without these gifts. Many thanks to Pete Zelonis of Artisan Engineering, Brent Rakowski of Otter Creek Engineering, Tim Parent and crew of Parent Construction, JP Carrara & Sons, Glen Peck and Brian Fraser of Peck Electric, and Gary Dupoise of D & F Paving. Also, thanks to committee member, Tim Cook and crew for removing a portion of the skate hut roof to accommodate the future Pavilion structure.

Recreational programs this past year included access to snowshoes, painting, ukulele lessons, basketball, soccer, exercise programs, Zoom classes, tennis and pickleball lessons, skateboarding clinics, a winter triathlon and a summer triathlon for youth, scavenger hunt, birding, winter ecology, swim lessons, swim workshops and more.

Many hours were spent compiling an inventory assessment of all the city's parks, organizing two volunteer days to clear brush and overgrowth, paint barbecues, picnic tables, and benches. We researched and designed a proposed dog park and pollinator habitat for a section of unused acreage at Falls Park.

The Skate Park at Veterans' Memorial Park hosted a large group for Abercrombie and Fitch who volunteered time and materials to spruce up the existing elements at the park. This generous group also donated skateboards, scooters, helmets, protective gear, and a monetary donation to be used for recreation in our community.

Received a Building Communities Grant of \$6164 from the State of Vermont to resurface the asphalt, build an additional element and upgrade the existing elements at the Vergennes Skate Park. Private donations will help support the matching funds needed for this grant.

The Sam Fishman Memorial Pool saw an active year. Daily swim attendance and pool memberships increased. Swim lessons, swim team, lifeguard training, Fitter and Faster Swim Camp, Aqua Fit classes, and the end of the season doggie plunge were highlights of the season.



Santa visits the City Green

The Vergennes Swim Team brought home the state championship trophy after the competition held at the Upper Valley Aquatic Center.

We are grateful for the continued support we receive from Andy and Audrey (Fishman) Franklin. Audrey grew up in Vergennes and her father, Judge Sam Fishman was instrumental in the planning and building of this community pool. His vision was to let every child have the opportunity to learn how to swim in the City of Vergennes.

The pool advisory group in conjunction with the Recreation Department remain eager in preserving this valuable asset and increasing swim opportunities for all to enjoy for future generations.

Wrote two grants to fund the development of the Vergennes Connector Trail East which will connect New Haven Rd with Monkton Rd. We were not awarded the Recreational Trails Program Grant in February 2021. Throughout the year we moved forward with archeological assessment, wetland delineation, trail design and close coordination with Addison Northwest School District enabling a shovel-ready proposal. We were invited to apply to the Vermont Outdoor Recreation Economic Collaborative (VOREC) in November, 2021 and are awaiting the grant award status which could fully fund this \$150,000 project.

Many thanks to former city council member Lowell Bertrand for his years serving on the Recreation Committee. Also thanks to city council member, Jill Murray-Killon for serving on this committee and to Kim Buckley for her role in expanding recreational opportunities in our community.

There are also many community members that volunteer their time and expertise who are not formally on the Parks & Recreation Committee. We sincerely appreciate their interest and their time. The Parks & Recreation Committee meets on the 1st Wednesday of the month and welcomes visitors. Please check out our website, vergennessvt.myrec.com.

Respectfully submitted,
Martha DeGraaf
Vergennes Recreation Coordinator

Kathy Rossier
Vergennes Parks & Rec Committee, Chair

Current Parks & Recreation Committee Members

Kathy Rossier - Chair
Lynne Rapoport - Secretary
Julian Cesner - Financial Liaison
Robyn Newton - ANWSD
Sue Rakowski - City Council
Lisa Casey
Tim Cook

Mike Daniels
Michelle Eckels
Ben Hatch
Matt Hawes
Jeremy Holm
Erin Wolcott



*Top: Concrete is poured for a new pavilion
Bottom: Participants show off their wreaths*

MEMORABLE MOMENTS OF 2021



Marine Corps League Past Commandant, Herbert F. Drew, Jr., First Vice District Governor Kathy Dorman, and chair Susan Hayes pose for a picture at the Toys for Kids Shop hosted by the Vergennes Lions Club.



Lions Club Members pick up trees for the Merry Mulching Project.



The Hoyle and Tanner Team meet to plan the Vergennes Wastewater Collection System and Treatment Facility upgrade.



Water Treatment Plant Operator, Rick Chaput, stands in front of the sewer plant filters with his father and son.

GREEN UP DAY MAY 7, 2022



GREEN UP VERMONT www.greenupvermont.org

Green Up Day on May 1, 2021 was a huge success thanks to nearly 22,000 volunteers statewide who Greened Up. The infographic shows that all your hard work to beautify Vermont is needed and that it makes where we get to live, work, and play a very special place. As one of Vermont's favorite holidays, it is imperative for today and for future generations to keep building pride, awareness, and stewardship for a clean Vermont environment.

Support from your municipality is essential to our program. Funds help pay for Green Up Day supplies, promotional outreach, and educational resources including activity books, contests for kids, and a \$1,000 scholarship.

Along with Green Up Day, we work year-round to further our impact with waste reduction initiatives, additional clean-up efforts, and educational programs.

Green Up Vermont is a private nonprofit organization that relies on your town's support to execute the tradition of cleaning up our roads and waterways, while promoting civic pride, and community engagement. Thank you for your support of this crucial program that takes care of all our cities and towns.

Your donations make a huge impact and can be made on Line 23 of the Vermont State Income Tax Form or anytime online at www.greenupvermont.org.

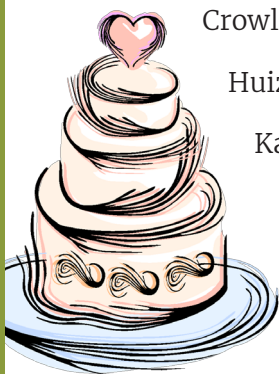
Visit our website, like us on Facebook (@greenupvermont), and follow us on Instagram (greenupvermont).
greenup@greenupvermont.org
229-4586

2021 VITAL RECORDS

If you have a family member that was married, born, or died during 2021 and you do not find your family member listed in the vital records, please contact the City Clerk so the appropriate certificate can be located and filed in the City records. Excluding marriages, your family member had to have been a Vergennes resident at the time the event occurred or the event had to have occurred in the City.

Civil Marriages

Safford, Adam D. and Hayes, Sarah E.	2/14/2021
Lapierre, Christopher M. and Hurlburt, Kera A.	2/26/2021
Small, David T. and Blum, Abigail E.	3/19/2021
Brauer, Benjamin H. and Murphy, Molly K.	5/29/2021
O'Toole, James M. and Wells, Deborah S.	6/4/2021
Will, Hannah J. and Riley, Michael E.	6/5/2021
Greenman, Nomi S. and Mercado, Harrison R.	6/6/2021
Rice, Amy C. R. and Kriwox, Colin J.	6/24/2021
Ouellette, Billi-Jo R. and Brown, Jason A.	6/26/2021
Silverstein, Brett I. and Chapman, Caitlin M.	6/27/2021
Sonat, Tunahan and Varnerin, Alexandra E. D.	7/9/2021
Morgan, Emily E. and Jones, Christopher A.	7/31/2021
Blow, Michelle A. and Brunell, Shane M.	8/5/2021
Greven, Dora and Duchaine Jr., Allen A.	8/14/2021
Wolcott, Erin L. and Spencer, Christopher R.	8/21/2021
Heath II, David K. and Roy, Kayla L. M.	8/28/2021
Novak, Jessica A. and Kapinos, Reid W.	9/12/2021
Ashcraft, Marissa L. and Zingg, Marshall A.	9/18/2021
Pryor, Eleanor C. and Moffitt, Robert H.	9/25/2021
Helmig, Megan E. and Dionisio, William N.	10/8/2021
Crowl, Garrek C. and Parker, Mackenzie R.	10/13/2021
Huizenga, Ian C. and Benton, Eliza C.	12/21/2021
Kareckas, Kevin J. and Rehm, Anna G. R.	12/27/2021



BIRTHS 2021

CHILD'S NAME	DATE	PARENTS
Kittredge, Theodore Irving	01/03/21	Kittredge, William Irving & Hillary Anne
Sullivan, Oaklynn Marie	01/22/21	Sullivan, James Lawrence & Amanda Eileen
Caswell, George Hudson	02/02/21	Caswell, Thomas & Alexis Virginia
Ramos, Lydia Maritza	02/28/21	Palacio, Ylexeus Marie
Daniel, Costa Cordero	02/28/21	Daniel, Franklin Ford & McPeters, Kali
Kennedy, Maeve Mumford	03/03/21	Kennedy, Jonathan Scott & Mumford, Anna Griswold
Hawes, Benjamin Boone	03/28/21	Hawes, Matthew Richard & Emily Diefenbach Boone
Nuru, Rosemary Israa	04/02/21	Nuru, Abdulhakeem & Harrison, Emily Teresa
Bashir, Zainab Abdirahman	04/25/21	Bashir, Abidrahman & Kalif, Ayan Abdulkadir
DeGraaf, Blake Wiebe	05/01/21	DeGraaf, Robert Todd & Mikayla Ann
Hathaway, Lucy Rose	06/03/21	Hathaway, Gregory Scott & Crosby, Beth Dorcas
Bushey, Wilder Henry	06/18/21	Bushey, Wyeth Henry & Schoonmaker, Jaclyn Renee
Claessens, Rowan Jackson	07/06/21	Claessens, Nathan Jack & Kalah Anne
Sullivan, Adeline Mae	07/11/21	Sullivan, Keegan Joseph & Shelby Lynn
Cousino, Konner Benjamin	07/12/21	Cousino, Kory Michael & LaBerge, Alexis Rose
Cousino, Kole Richard	07/12/21	Cousino, Kory Michael & LaBerge, Alexis Rose
LaFlam, Nora Marie	07/28/21	LaFlam, Benjamin James & Janel Lauren
Donnelly, Carter Rae	08/03/21	Donnelly, Ryan Matthew & Bodington, Elyzabeth Diana
Fifield, Blair August	08/16/21	McGee, Riley Madison
Aftuck, Reed Ellis	08/27/21	Aftuck, Alex Edward & Schulte, Alyse Elizabeth
Sickles, Wesley George	09/02/21	Sickles, Steven William & Nikki-Lyn
Forbes, Magnolia Gwendolyn	09/05/21	Forbes, Matthew Lawrence & Bluteau, Abigail Danielle
Francis, Theodore Alan	09/23/21	Francis, Jonathan Alan & Marinela
Crossman, Cameron Joel	10/22/21	Crossman, Brian Michael & Karri Leigh
Pool, Maximus Asher	10/23/21	Pool, Gary Kyle & Grad, Nikole Stephanie
Zimmers, Sawyer Cash	10/27/21	Zimmers, Jonathan Hugh & Liu, Arielle Jeanee
Huizenga, Ellie Nadine	11/01/21	Huizenga, Ian Charles & Benton, Eliza Carpenter
Jewell, Wade Chester	11/02/21	Jewell, Christopher Harold & Kristen Elise
Steady, Wade Douglas	11/13/21	Therrien, Nicole Lynn
Saunders, Declan Liam	11/17/21	Saunders, Ross Christopher & Hunt, Krista Angeline
Dragon, Bodhi Ellsworth	11/17/21	Dragon, James Joseph & Krystal Leigh
Potvin, Lillian Marie	12/31/21	Potvin, Noah Jacob and Hannah Belle

DEATHS 2021

NAME	DATE	AGE
Holliger, Michael Daniel	1/6/2021	74
Roberts, Richard Karl	1/16/2021	84
Cyr, Jean Peck	1/21/2021	92
Bunde, Helen Ruth	1/29/2021	98
Kinne, Joyce Mae	2/3/2021	91
Essex, Mary Louise	3/25/2021	63
Strong, Stephen Stuart	4/9/2021	61
McEvilla, Heather Michelle	4/15/2021	44
Steady, Leo C. Jr	4/29/2021	68
Richardson, Jean	5/8/2021	83
Vadeboncoeur, David Joseph	5/27/2021	87
Rose, Arthur Anthony	6/13/2021	76
Burroughs, Juliet Gladys	6/21/2021	86
McKelvey, Liam Hamilton	6/30/2021	25
Vachon, Amy Autumn	7/4/2021	43
Bushee, Janice Frances	7/10/2021	84
Mayo, Robin Lynn	7/24/2021	57
Driscoll, Sandra Marion	8/25/2021	77
Jerry, Kathryn Rose	9/13/2021	93
Tucker, Stephen Craig	9/14/2021	69
Oxley, Owen	9/21/2021	93
Jarrett, Darrell L	9/25/2021	64
Cogger, Janet Ruth	10/7/2021	59
St. Cyr, Rose M.	10/21/2021	77
Steady, Carol H.	10/27/2021	86
Adams, Evelyn N.	10/30/2021	90
Brinkman, Irene Gertrude	11/25/2021	85
Swinton, Raymond John	12/3/2021	99
Ladue, Mary L.	12/12/2021	90

DOG AND WOLF-HYBRID OWNERS

Any person who owns or keeps a dog or wolf-hybrid over four months old must annually on or before April 1st license their dog or wolf-hybrid in the office of the City Clerk. Before the license can be issued, a current rabies vaccination certificate must be filed with the Clerk. The license fee is \$4.00 for each neutered/spayed dog or wolf-hybrid and \$8.00 for each dog or wolf-hybrid. In addition to the license fee, the municipal Clerk shall assess a \$5.00 fee for each license sold that will be forwarded to the State Treasurer to be used for a rabies control program and a spaying/neutering program. If an owner neglects to license their dog or wolf-hybrid by April 1st, it must be obtained for that license year by paying a fee of fifty percent in excess of that otherwise required. The owner of a dog or wolf-hybrid who fails to follow the requirements of the law shall be fined an amount not to exceed \$250.00.

No person shall allow a dog or wolf-hybrid to run at large in an “uncontrolled manner” within the city limits of the City of Vergennes. An “uncontrolled manner” shall mean a dog or wolf-hybrid that is not (1) on a leash, (2) on the property of the owner, or (3) under the immediate control of its owner or a competent and responsible attendant.

Any dog(s) or wolf-hybrid(s) causing a disturbance such as excessive barking as to disturb the public peace or defecating on premises other than the animal’s owner (unless the owner or another individual in control of the animal removes such deposit immediately) shall be considered a public nuisance and the owner will be liable for prosecution under the penalties prescribed in the ordinance.

A dog or wolf-hybrid found to be running at large shall be delivered to the pound. The pound will notify the dog’s or wolf-hybrid’s owner if the dog or wolf-hybrid is licensed. The dog or wolf-hybrid shall be held five days after the owner is notified. If the dog or wolf-hybrid is unlicensed, the pound will still hold the dog or wolf-hybrid for five days. If an owner does not claim the dog or wolf-hybrid within five days it shall be considered abandoned and ownership of said animal shall be that of the City for the purposes of disposition.

No dog or wolf-hybrid shall be released from the pound until it is properly vaccinated. Each person claiming a dog or wolf-hybrid from the pound shall pay to the City a fine of \$30.00 plus any boarding fees or charges invoiced by the pound keeper to the City associated with the impounded dog or wolf-hybrid. Fees and charges shall be paid to the City Treasurer within 30-days notice.

If you see a dog or wolf-hybrid running loose in violation of the City’s Dog Ordinance, or have a complaint you would like to file, contact the Vergennes Police Department at 877-2201.

To protect yourself against rabies, do not pick up or touch wild animals or strays; make sure all your family pets get rabies shots; report unknown or strangely behaving animals to the Vergennes Police Department (if wild animals are involved, contact a game warden); do not feed your pets outside; fasten trash can lids tightly; keep your pets indoors at night; and wear protective gloves when handling a pet that has been involved with a wild or stray animal. If an animal bites you, you need to wash the bite wound with soap and warm water for five minutes. You should also try to capture the animal, as you are more likely to need rabies shots if the animal cannot be found. This bite should be reported to your doctor and the City Health Officer and you should follow their instructions. If you have additional questions, you may call the Vermont Rabies Hotline at 1-800-4-RABIES. For everyone’s safety and protection, the City is strengthening its efforts ensuring that all dogs and wolf-hybrids harbored within the city limits are registered in the City Clerk’s office.

THE RABIES CLINIC FOR DOGS AND CATS HAS BEEN CANCELLED AT THIS TIME DUE TO THE PANDEMIC. PLEASE MAKE OTHER ARRANGEMENTS TO HAVE YOUR ANIMALS VACCINATED.

CITY PAYROLL ACCOUNT
January 1, 2021 through December 31, 2021

<u>EMPLOYEE</u>	<u>DEPARTMENT</u>	<u>WAGES</u>	
Adreon, Sydney	Swimming Pool	\$	1,092.00
Ambrose, Kathleen	Fire Department	\$	396.50
Arnold, Martin	Recreation Department	\$	1,511.25
Aube, Britney	Administration	\$	63,336.00
Austin, David	Administration	\$	775.00
Austin, Richard	Administration	\$	800.00
Badger, John III	Fire Department	\$	100.50
Barber, Mark	Police Department	\$	59,497.94
Bearor, Christopher	Administration	\$	400.00
Bertrand, Lowell	Administration	\$	460.00
Bertrand, Sierra	Administration	\$	1,222.50
Birong, Danelle	Administration	\$	465.00
Bolduc, Angela	Administration	\$	18,769.28
Breur, James	Fire Department	\$	913.50
Brinkman, Cheryl	Administration	\$	465.00
Bronson, Elena	Swimming Pool	\$	1,163.26
Brooks, Adelaide	Swimming Pool	\$	2,602.00
Brown, William	Fire Department	\$	448.50
Buckley, Kimberly	Recreation Department	\$	23,079.18
Burbo, Robert	Fire Department	\$	68.50
Burdick, Gregory	Administration	\$	8,437.50
Burgos, Nelson	Public Works Department	\$	43,441.71
Bynum, Andrew	Swimming Pool	\$	8,480.88
Casey, Liam	Fire Department	\$	888.00
Chabot, Mathew	Administration	\$	750.00
Champine, Leslie	Fire Department	\$	166.50
Chaput, Victor, Jr	Sewer Department	\$	69,931.94
Chaput, Victor, Sr	Sewer Department	\$	46,207.34
Charbonneau, Kevin	Fire Department	\$	160.50
Clark, Acadia	Swimming Pool	\$	2,080.95
Clark, Adam	Swimming Pool	\$	1,026.00
Clark, William	Swimming Pool	\$	467.50
Coffey, Jackson	Swimming Pool	\$	3,783.00
Collette, Peter	Fire Department	\$	204.50
Cook, Timothy	Administration	\$	450.00
Cotel, Sivan	Administration	\$	75.00
Crowley, Matthew	Public Works Department	\$	55,448.39
Crowley, Patrick	Public Works Department	\$	62,605.94
Currier, Trevor	Public Works Department	\$	980.50
Daniels, Michael	Fire Department	\$	516.50
DeGraaf, Martha	Recreation Department	\$	4,187.50
Devine, Joan	Administration	\$	10,202.15

CITY PAYROLL ACCOUNT
January 1, 2021 through December 31, 2021

<u>EMPLOYEE</u>	<u>DEPARTMENT</u>	<u>WAGES</u>	
Dibiase, David	Fire Department	\$	1,196.00
Dion, Caleb	Fire Department	\$	432.50
Dion, Christopher	Fire Department	\$	856.00
Donnelly, Lynn	Administration	\$	800.00
Donnelly, Ryan	Fire Department	\$	713.50
Dugan, John	Fire Department	\$	822.50
Eckels, Frances	Swimming Pool	\$	2,538.03
Eckels, Michelle	Swimming Pool	\$	1,245.00
Farrar, Abbie	Administration	\$	33,152.42
Flynn, Daniel II	Public Works Department	\$	48,058.57
Fraley, Matthew	Fire Department	\$	1,317.50
Fraser, Brian	Fire Department	\$	1,207.50
Fuller, Chris	Fire Department	\$	260.50
Gagon, Riley	Swimming Pool	\$	2,858.21
Garon, Peter	Administration	\$	19,839.80
Gebo, Christopher	Fire Department	\$	956.00
Gebo, Zachary	Fire Department	\$	928.50
Goucher, Kyle	Fire Department	\$	1,032.50
Greenslet, Patrick	Police Department	\$	74,060.74
Haggett, Shannon	Administration	\$	465.00
Harris, Hadley	Swimming Pool	\$	1,571.58
Harter, Jill	Police Department	\$	62,002.89
Hawley, Melvin	Administration	\$	733.33
Hofman, Daniel	Administration	\$	4,456.74
Howell, David	Swimming Pool	\$	150.00
Huestis, Emma	Swimming Pool	\$	353.13
Huizenga, Ian	Administration	\$	800.00
Kayhart, Parker	Swimming Pool	\$	1,539.28
Kelly, Jeremy	Fire Department	\$	292.50
Laflam, Benjamin	Fire Department	\$	868.50
Larrow, James	Public Works Department	\$	77,531.10
Lebeau, Grace	Swimming Pool	\$	1,485.00
Liebhaber, Mabrouka	Administration	\$	275.00
Lumbra, Cory	Fire Department	\$	995.50
Lumbra, Reid	Fire Department	\$	440.50
M'Barek, Mabrouka	Administration	\$	80.00
Macfarlane, Carrie	Administration	\$	915.00
Mcdurfee, Peter	Fire Department	\$	724.50
McKirryher, Christopher	Fire Department	\$	392.50
Merkel, George	Police Department	\$	77,463.10
Mills, Colleen	Police Department	\$	3,976.03
Mullin, Jason	Administration	\$	375.00

CITY PAYROLL ACCOUNT

January 1, 2021 through December 31, 2021

<u>EMPLOYEE</u>	<u>DEPARTMENT</u>	<u>WAGES</u>
Murray-Killon, Jill	Administration	\$ 775.00
O'Neill, Adam	Police Department	\$ 63,886.65
Oster, Adlai	Fire Department	\$ 59.00
Ouellette, Jason	Police Department	\$ 73,970.92
Quimette, Jeremiah	Swimming Pool	\$ 400.00
Palmer, Gideon	Swimming Pool	\$ 2,841.00
Peabody, George	Administration	\$ 450.00
Perlee, Darren	Fire Department	\$ 105.50
Perry, Reynold	Administration	\$ 2,442.00
Poquette, William	Administration	\$ 400.00
Potter, Siobhan	Swimming Pool	\$ 2,479.29
Quigley, Karen	Adminstration	\$ 200.00
Rakowski, Anna	Swimming Pool	\$ 1,956.00
Rakowski, Brent	Adminstration	\$ 450.00
Rakowski, Calder	Administration	\$ 52.50
Rakowski, Susan	Adminstration	\$ 400.00
Rapoport, Carlyn	Swimming Pool	\$ 1,991.66
Rapoport, Steven	Administration	\$ 465.00
Redmond, Ronald	Administration	\$ 90,944.14
Roberts, Lily	Swimming Pool	\$ 1,158.00
Russell, Jennifer	Administration	\$ 75.00
Russett, Rose	Administration	\$ 33,069.03
Sabens, Terri	Administration	\$ 8,580.00
Sheehan, Ryan	Fire Department	\$ 116.50
Sheeran, Brittany	Administration	\$ 3,452.97
Sickles, Steven	Fire Department	\$ 924.50
Stacey, Mark	Police Department	\$ 52,586.91
Steponaitis, Roberta	Administration	\$ 3,005.00
Stone, Jeffrey	Fire Department	\$ 357.50
Sullivan, Keegan	Fire Department	\$ 836.50
Trombley, Kimberly	Administration	\$ 315.00
Turpin, Sheila	Fire Department	\$ 1,963.50
Winslow, Michael	Administration	\$ 425.00
Yuen, Amy	Administration	\$ 285.00
		\$ 1,279,639.23

**STATEMENT OF TAXES LEVIED AND RAISED
JULY 1, 2020 TO JUNE 30, 2021**

Real Estate	\$232,322,469 at 1%	\$ 232,322,469.00
Homestead Values	\$125,810,350 at 1%	\$ 12,581,035.00
Non-residential Values	\$106,512,119 at 1%	\$ 106,512,119.00

Taxes Levied

City Tax	\$2,309,600.68 at \$ 0.9259	\$ 2,138,444.25
School Tax/Homestead Ed	\$1,253,303.50 at \$ 4.8458	\$ 2,313,347.65
School Tax/Non-residential Ed	\$1,039,016.74 at \$ 1.6957	\$ 1,761,860.62
Late HS-122 Penalty		\$ 2,311.29
		<u>\$ 6,215,963.81</u>

Taxes Raised

Property Taxes Collected by June 30, 2021		\$ 6,080,016.49
Held by Delinquent Collector July 1, 2021		\$ <u>135,947.32</u>
		\$ 6,215,963.81

ABSTRACT OF THE 2020 GRAND LIST

<u>Category</u>	<u>Entries</u>	<u>Assessed Value</u>
Residential I	747	\$ 155,669,550.00
Residential II	3	\$ 1,284,200.00
Mobile Homes - Unlanded	74	\$ 2,671,400.00
Mobile Homes - Landed	8	\$ 1,130,800.00
Commercial	71	\$ 26,197,700.00
Commercial Apts	15	\$ 7,601,000.00
Industrial Plants	5	\$ 8,787,600.00
Utilities - Electric	2	\$ 15,935,223.00
Utilities - Other	1	\$ 5,343,095.00
Miscellaneous	<u>40</u>	\$ 7,455,500.00
Sub Total	966	\$ 232,076,068.00
Cable - Education Tax Only	1	\$ 246,401.00
		\$ 232,322,469.00
Cable Exemption	1	\$ (246,401.00)
Veterans' Exemptions	12	\$ (480,000.00)
Grandfathered Exemption	1	\$ (250,000.00)
Voter Approved Exemption	1	\$ (197,100.00)
Current Use Exemptions	2	\$ <u>(188,900.00)</u>
Total Municipal Grand List		\$ 230,960,068.00

DELINQUENT SEWER ASSESSMENTS

JUNE 30, 2021

5 Star Auto RE LLC *
 20 Main Street Inc *
 29 Short LLC *
 105 Panton Road LLC *
 253 Main Street LLC *
 Adreon, Ryan and Elizabeth *
 Angier, Justin
 Arel, Abby Barratt
 Austin, David *
 Badger, John W III *
 Barrows, Diane *
 Bassett, Justin
 Bicknell Trustee, Elizabeth *
 Bodington, Stacie
 Brooks, Douglas and Catherine *
 Brownell, Jonathon and Cheryl
 Bryant, Stephen and Jamie *
 CAM Investments LLC *
 Castine, Richard and Dawn
 Catchpaw Jr, Richard
 CDF Discount Foods LLC *
 Chaput, Victor
 Charlebois, Anna *
 Cook, Timothy *
 Cunningham, Ragan *
 Delphia, Charles and Annette *
 Deyette, Robert and Francine *
 Duggento, Andrew and Nina
 FIC LLC *
 Flynn, Arlen
 Gagnon, Matthew and Jamie
 Gebo, Angela *
 Guinness, Amanda and Lisa *
 Hamel, Christopher *
 Hawkins, Kenneth and Rachel *
 Herrington, Cheryl
 JDR Properties LLC *
 Jewell, Howard and Laurel
 Kadar, Kenneth
 Kiff LLC *
 Kilburn, Shawn and Rebecca
 L & C Properties, LLC *
 Lamothe, Christine *
 Lamothe, Scott *
 Leachman, Bruce and Joann
 Liebhaber, Samuel and Mabrouka *

Maple, Zachariah
 Marshall, Tina
 Meader, Bruce and Paulette
 Meehan, Daniel *
 Micawber LLC *
 Minns, Jennifer *
 Moore, Stephen
 Nimblett, Nathan and Renee *
 O'Donnell, April *
 Oxley, Alyssa
 Payne Jr, Lee *
 Piper, Nicholas and Koreen *
 Poquette Properties LLC *
 Pratt, Avery
 Raphael, Jordan and Stacy *
 Randall, Courtney *
 Reck, Christopher and Sandra *
 Relyea Jr, Dennis and Amanda *
 Rivait, Susan
 RL Vallee, Inc *
 Sabick, Christopher
 Sabourin, Gerald and Betty *
 Safari, Jacob and Fenimore, Carol *
 Salch, Jean Marie
 Saltus, Thomas and Jayne *
 Sanborn, John and Martha *
 Schoonmaker, William and Lori *
 Scribner, Travis and Leslie *
 Simmonds Precision Products *
 Steen, Karl
 Stinchfield, Christopher
 Strong Horse Hospitality *
 Swenson, Rustan
 Taylor, Gary and Francine
 Tucker, Darrell and Vicky *
 Vandeweert, Pamela
 Vermont Industrial Park *
 Von Trapp, Christopher *
 Vorsteveld, Wendy
 Wagner, Robert *
 Walsh Trustees, William *
 Warden, Jeffrey and Elizabeth
 Wheeler, et al, Jasmine *
 Workman, Andrew and Becky
 Wyman, Matthew and Jennifer *
 Young, Benjamin & Amber *

Total \$64,524.90

* Paid in full since June 30, 2021
 Amount owed includes penalty and accrued interest.

DELINQUENT PROPERTY TAXES

JUNE 30, 2021

2014

Sinclair, Michael

2015

LaFountain, Linda *

Sinclair, Michael

2016

LaFountain, Linda **

Sinclair, Michael

2017

LaFountain, Linda

Martell, Martin and Kathaleen

Sinclair, Michael

2018

Arel, Abby Barratt

Flynn, Timothy and Erica

Kandzior, Jaime Lynn

LaFountain, Linda

Leachman, Bruce, Joann and Brent*

Martell, Martin and Kathaleen

Porro, Vincent *

Safari, Jacob and Fenimore, Carol

Sinclair, Michael

Vorsteveld, Wendy

2019

Arel, Abby Barratt

Flynn, Timothy and Erica

Kadar, Kenneth

Kandzior, Jaime Lynn

LaFountain, Linda

Leachman, Bruce, Joann and Brent*

Martell, Martin and Kathaleen

Monty, Peter Sr

Norton, Julie Ann

Porro, Vincent *

Safari, Jacob and Fenimore, Carol

Sinclair, Michael

Swenson, Rustan **

Vorsteveld, Wendy **

2020

29 Short LLC *

Arel, Abby Barratt

Austin, David

Badger, John W III *

Barrett, Alison *

Bassett, Justin

BDE Vergennes Poquette Properties*

Brooks, Douglas and Catherine *

CAM Investments LLC *

Childers, Barbara *

Cole, Roderick *

Curtis, Erica *

Danyow, Tricia *

Deyette, Robert and Francine

Ferland, Michael *

Flynn, Timothy and Erica

Goodkowsky, Bryan *

Kadar, Kenneth

Kandzior, Jaime Lynn

LaFountain, Linda

Leachman, Bruce, Joann and Brent**

Loven, Lee *

Martell, Martin and Kathaleen

McCarthy, James *

Meader, Bruce and Paulette *

Monty, Peter Sr

Norton, Julie Ann

Peryea, Billie-Jo

Porro, Vincent *

Safari, Jacob and Fenimore, Carol

Scott, Misty

Sinclair, Michael

Swenson, Rustan

Vorsteveld, Wendy

White, Raymond

Williamstown Health *

Delinquent Property Taxes - June 30, 2021

\$135,947.32

* Paid in full since June 30, 2021

** Paid in part since June 30, 2020

Due to potential income sensitivity and corresponding state payment adjustment on a homestead property tax bill, the Vermont Department of Taxes has recommended that the publishing of delinquent property taxes not disclose information that shows the net tax amount for a specific owner and thereby protects the confidentiality of the information concerning property owners who receive a state payment adjustment.

City of Vergennes Financial Report

Fiscal Year 2021 (July 1, 2020 - June 30, 2021)

GENERAL FUND	Includes Administration, Police, Public Works and other programs funded by property taxes.	
General Fund Revenues		
Tax Related Revenues	FY 21 Budget	FY 21 Actual
Property Taxes/Current	\$2,119,272.00	\$2,095,687.54
Penalty and Interest	\$14,000.00	\$20,727.18
Late Homestead Penalty	\$3,000.00	\$2,311.29
TOTAL TAX REVENUE	\$2,136,272.00	\$2,118,726.01
City Office Revenues	FY 21 Budget	FY 21 Actual
Clerk Fees	\$33,397.00	\$38,533.50
Dog Licenses	\$2,250.00	\$1,620.00
Fish & Wildlife Licenses	\$150.00	\$74.50
Zoning Fees	\$19,324.00	\$23,657.50
Liquor/Tobacco Licenses	\$1,500.00	\$1,965.00
Entertainment Licenses	\$125.00	\$150.00
Dept Motor Vehicles Fees	\$602.00	\$243.00
Excess Weight Permits	\$1,600.00	\$1,475.00
TOTAL OFFICE REVENUE	\$58,948.00	\$67,718.50
Outside Source Revenue	FY 21 Budget	FY 21 Actual
PILOT - State Property	\$117,636.00	\$117,507.00
Act 60 Listers Support	\$1,000.00	\$1,006.00
Current Use Hold Harmless	\$1,545.00	\$1,740.00
Mileage Aid	\$60,878.00	\$62,002.19
Education Tax Service Fee	\$6,500.00	\$7,421.57
TOTAL OUTSIDE SOURCE REVENUE	\$187,559.00	\$189,676.76
Other Revenues	FY 21 Budget	FY 21 Actual
Interest Earnings	\$0.00	-\$15,442.68
Police Fines/Misc	\$80,000.00	\$22,228.50
Police Contracts	\$17,000.00	\$48,112.99
Admin/PW from Sewer	\$100,000.00	\$100,000.00
Recreation Program Rev	\$0.00	\$7,701.76
General Misc	\$1,000.00	\$3,313.08
Bank Reconciliation Items	\$0.00	\$41.41
TOTAL OTHER REVENUE	\$198,000.00	\$165,955.06
Grants/Non-Budget Revenue	FY 21 Budget	FY 21 Actual
Dog Fines/Pound Fees	\$0.00	\$133.00
Police - Non-Payroll	\$0.00	\$17,516.37
Police-Outside Extra Rev	\$0.00	\$12,390.07

Police-Outside Extra AR	\$0.00	\$309.56
Non-Budget Misc Rev	\$0.00	\$22,566.13
Town Highway Disbursement	\$0.00	\$23,466.73
Police Educa/TSO Grant	\$0.00	\$67,923.45
Hoehl Family Found-Police Grant	\$0.00	\$10,000.00
COVID Grant Revenue	\$0.00	\$11,018.16
TOTAL GRANTS/NON-BUDGET REVENUE	\$0.00	\$165,323.47
<hr/>		
TOTAL GENERAL FUND REVENUE	\$2,580,779.00	\$2,707,399.80

General Fund Expenses

Administration	FY 21 Budget	FY 21 Actual
Mayor/Aldermen Stipends	\$6,200.00	\$8,079.87
Salary-Manager	\$77,250.00	\$96,016.75
Salary-Admin Assistant	\$19,282.00	\$27,395.99
Salary-Clerk/Asst Treasurer & Clerk Admin	\$53,560.00	\$87,326.25
Salary- Treasurer	\$53,560.00	\$54,178.00
Elections/City Meeting	\$5,000.00	\$3,564.79
Auditor Stipends	\$225.00	\$150.00
Lister Stipends/Admin	\$600.00	\$400.00
Planning Commission/DRB Stipends	\$7,200.00	\$6,155.00
Salary-Zoning Administrator	\$19,905.00	\$20,503.35
Social Security Tax	\$18,573.00	\$23,402.57
VMERS Administration	\$27,616.00	\$23,203.82
Medical Insurance/HRA	\$66,603.00	\$54,532.14
Disability/Life Insurance	\$2,125.00	\$1,711.70
Workers' Compensation	\$650.00	\$1,660.38
Supplies/Equip/Postage	\$7,741.00	\$13,948.82
Advertising/Legal Notices	\$1,582.00	\$1,736.70
Annual Report	\$500.00	\$730.00
Training & Dues - Manager	\$1,000.00	\$301.29
Training & Dues - Clerk	\$500.00	\$95.00
Training & Dues - Council	\$400.00	\$261.40
Training & Dues - DRB/PC	\$400.00	\$670.00
Mileage-Elected/Appointed	\$300.00	\$0.00
Electricity	\$4,240.00	\$4,460.43
Telephone	\$3,000.00	\$5,253.05
Heating Fuel	\$3,250.00	\$2,301.79
Website	\$1,900.00	\$1,900.00
Audit Fee	\$13,500.00	\$27,600.00
Appraisal Consultant Fee	\$3,000.00	\$9,047.50
City Attorney/Legal	\$5,000.00	\$15,022.92
POL and ERP Liability	\$8,597.00	\$8,166.72
Crime Coverage	\$1,364.00	\$1,220.94
Building Insurance	\$5,274.00	\$5,387.74
Building Maintenance	\$6,000.00	\$5,239.08
Custodial Expenses	\$5,000.00	\$1,625.00
Information Technology	\$19,311.00	\$27,509.41
Miscellaneous Expenses	\$6,794.00	\$6,096.94
TOTAL ADMINISTRATION	\$457,002.00	\$546,855.34

Police Department	FY 21 Budget	FY 21 Actual
Salary-Chief	\$76,318.00	\$77,425.28
Salaries-Straight Time	\$311,521.00	\$291,720.08
Salaries-Overtime	\$25,000.00	\$39,351.42
Salaries-Holiday Premium	\$9,000.00	\$12,416.10
Dog Warden/Pound	\$135.00	\$1,260.00
Administrative Assistant	\$3,744.00	\$4,124.36
Social Security Tax P	\$32,567.00	\$31,986.73
VMERS Police	\$48,425.00	\$47,093.47
Medical Insurance/HRA	\$171,631.00	\$141,754.62
Disability/Life Insurance	\$4,059.00	\$3,537.45
Workers' Compensation	\$24,114.00	\$28,674.06
Health & Welfare Trust	\$1,800.00	\$1,953.60
Supplies/Equip/Postage	\$6,500.00	\$6,054.72
Uniforms and Accessories	\$7,000.00	\$7,323.41
Training & Dues	\$2,000.00	\$2,197.22
Electricity	\$6,953.00	\$8,047.28
Telephone	\$7,000.00	\$8,794.07
Heating Fuel	\$3,000.00	\$2,178.48
Water	\$400.00	\$354.20
Liability Insurance	\$13,441.00	\$13,972.56
Vehicle Insurance	\$3,084.00	\$3,038.02
Building Insurance	\$2,238.00	\$2,294.92
Vehicle Maint/Repair	\$10,000.00	\$6,404.56
Vehicle Fuel	\$15,000.00	\$13,560.34
Radios/Radio Service	\$1,000.00	\$978.12
Information Technology	\$11,400.00	\$18,874.47
Building/Grounds Maintenance	\$2,500.00	\$6,337.14
Custodial Expenses	\$6,500.00	\$6,508.47
Capital Purchases	\$10,514.00	\$10,513.68
VPD-Bonded Debt (see 1-7-40-90.00)	\$0.00	\$0.00
Bonded Debt Interest	\$35,503.00	\$33,576.29
Miscellaneous Expenses P	\$1,000.00	\$1,088.76
TOTAL POLICE	\$853,347.00	\$833,393.88

Public Works Department	FY 21 Budget	FY 21 Actual
Salary-Supervisor	\$76,318.00	\$78,208.71
Salaries-Straight Time	\$180,776.00	\$183,001.06
Salaries-Overtime	\$27,000.00	\$19,485.56
Social Security Tax PW	\$21,733.00	\$21,433.31
VMERS Public Works	\$32,316.00	\$31,771.77
Medical Insurance/HRA	\$119,678.00	\$103,121.05
Disability/Life Ins	\$2,569.00	\$2,393.91
Workers' Compensation	\$15,590.00	\$16,432.00
Supplies/Equipment	\$7,500.00	\$11,928.08
Equipment Maintenance	\$9,500.00	\$14,864.76
Uniforms	\$2,000.00	\$1,690.30
Training & Dues	\$1,500.00	\$703.86
Traffic Lights	\$1,336.00	\$1,468.65

Streetlights	\$24,380.00	\$26,634.44
Electricity	\$2,028.00	\$1,843.69
Electricity - Parks	\$3,352.00	\$3,631.27
Telephone	\$686.00	\$1,468.38
Heating Fuel	\$2,000.00	\$1,843.11
Trash Removal/Receptacles	\$4,250.00	\$6,868.88
Liability Insurance	\$1,742.00	\$2,460.76
Vehicle Insurance	\$3,612.00	\$3,636.04
Building Insurance	\$1,711.00	\$1,684.54
Vehicle Maint/Repair	\$8,000.00	\$9,208.47
Vehicle Fuel PW	\$13,000.00	\$9,752.21
Information Technology	\$1,544.00	\$1,569.39
Winter Maintenance-Materials	\$50,000.00	\$33,963.79
Winter Equipment Rental	\$2,500.00	\$1,680.00
Street Signs	\$2,000.00	\$389.73
Parking Lines	\$2,500.00	\$3,551.90
Building Maint/Repair	\$3,000.00	\$2,613.19
Parks Maintenance	\$10,000.00	\$12,964.27
Tree/Stump Removal	\$15,000.00	\$20,321.56
Highway Improvements	\$100,000.00	\$119,658.42
Sidewalks	\$8,000.00	\$5,295.41
Stormwater Management	\$50,000.00	\$52,445.35
State Stormwater Fee	\$640.00	\$240.00
Capital Outlay - Debt	\$34,962.00	\$34,991.60
Miscellaneous Expenses PW	\$1,000.00	\$134.80
TOTAL PUBLIC WORKS	\$843,723.00	\$845,354.22

General Expenses	FY 21 Budget	FY 21 Actual
Firefighters' Wages-City	\$3,732.00	\$5,696.00
Addison County Economic Dev. Com.	\$3,000.00	\$3,000.00
Addison County Reg. Planning Comm.	\$2,981.00	\$0.00
Vermont League of Cities & Towns	\$4,126.00	\$0.00
Vergennes Area Rescue Squad	\$20,464.00	\$20,464.00
Tri-Valley Transit	\$8,160.00	\$8,160.00
Vergennes Partnership	\$7,500.00	\$7,500.00
Fire Protection-Vergennes	\$81,786.00	\$81,434.00
Unemployment Comp	\$0.00	\$1,518.34
Bixby Library Support	\$54,936.00	\$54,765.44
Recreation Funding	\$10,000.00	\$12,867.90
Vergennes Day	\$3,000.00	\$750.00
Recreation Coordinator	\$28,119.00	\$29,910.86
Social Security Tax Recre	\$2,088.00	\$2,155.92
VPD Bonded Debt (Police Station)	\$72,500.00	\$72,500.00
County Tax	\$9,269.00	\$11,291.95
Vehicle Replacement Plan	\$71,031.00	\$47,372.00
TOTAL GENERAL EXPENSES	\$382,692.00	\$359,386.41

Voter Appropriations	FY 21 Budget	FY 21 Actual
Addison County Home Health	\$5,000.00	\$3,290.00
Elderly Services Inc	\$2,000.00	\$0.00

Addison County Parent Child Center	\$3,074.00	\$0.00
HOPE	\$3,000.00	\$2,000.00
John Graham Emergency Shelter	\$4,000.00	\$1,725.00
Counseling Services of Addison County	\$2,500.00	\$2,500.00
Retired Senior Volunteers	\$950.00	\$950.00
Age Well	\$2,500.00	\$0.00
Vermont Adult Learning	\$890.00	\$890.00
WomenSafe Inc	\$4,000.00	\$4,000.00
Hospice Volunteer Service	\$2,000.00	\$2,000.00
Boys & Girls Club	\$5,000.00	\$5,000.00
Vergennes Area Seniors	\$2,000.00	\$1,500.00
Addison County Humane Society	\$2,000.00	\$2,000.00
Addison County Readers	\$750.00	\$600.00
Open Door Clinic	\$1,000.00	\$1,000.00
Addison County Restorative Justice	\$850.00	\$850.00
Otter Creek Child Center	\$1,000.00	\$1,000.00
Turning Point Center	\$1,500.00	\$1,500.00
TOTAL VOTER APPROPRIATIONS	\$44,014.00	\$30,805.00
Grants/Non-Budget Expense	FY 21 Budget	FY 21 Actual
Police - Outside Extra	\$0.00	\$4,982.05
Police - Non-Payroll	\$0.00	\$35,764.65
Non-Budget Misc Expense	\$0.00	\$46,649.35
Town Highway Grant Exp	\$0.00	\$16,000.00
VTrans Flashing Beacons	\$0.00	\$262.37
Police - Traffic Safety	\$0.00	\$78,345.76
Police Grant Passthru Expense	\$0.00	\$7,139.13
Hoehl Family Foundation-Police Expense	\$0.00	\$10,000.00
COVID-19 Expenses	\$0.00	\$88.98
Recreation Program Instructors	\$0.00	\$600.00
TOTAL GRANTS/NON-BUDGET		\$199,832.29
TOTAL GENERAL FUND EXPENSES	\$2,580,778.00	\$2,815,627.14
GEN. FUND REVENUE LESS EXPENSES*	\$1.00	-\$108,227.34
Positive Fund Balance Applied		\$296,957.55
Fund Balance at 6/30/21		\$188,730.21

FIRE FUND	Vergennes Fire Department, funded by Vergennes, Ferrisburgh, Panton, and Waltham	
	FY 21 Budget	FY 21 Actual
Fire Fund Revenue		
Vergennes Share	\$81,786.00	\$81,434.00
Ferrisburgh Contract	\$86,626.00	\$85,359.70
Panton Contract	\$38,606.00	\$38,194.64
Waltham Contract	\$17,209.00	\$19,239.24
Fire - Miscellaneous	\$0.00	\$0.00
Non-Budget Fire Rev	\$0.00	\$615.00
TOTAL FIRE FUND REVENUE	\$224,227.00	\$224,842.58

Fire Fund Expenses	FY 21 Budget	FY 21 Actual
Salaries-Firefighter-Base	\$2,481.00	\$2,377.50
Salaries-Mutual Aid Calls	\$6,488.00	\$6,884.00
Social Security Tax	\$1,468.00	\$1,998.83
Disability/Life Ins	\$2,600.00	\$2,505.00
Workers' Compensation	\$2,563.00	\$1,762.00
Supplies/Equip/SCBA	\$88,000.00	\$77,490.33
Hose/Nozzles/Adaptors	\$10,000.00	\$296.09
Uniform/Firefighting Gear	\$14,795.00	\$8,217.51
Training and Dues	\$6,000.00	\$3,488.00
Electricity	\$4,000.00	\$3,909.78
Telephone	\$650.00	\$1,216.34
Heating Fuel	\$3,000.00	\$2,587.81
Dispatching-Shelburne	\$3,500.00	\$4,248.00
Vehicle Insurance	\$3,084.00	\$2,739.44
Station Insurance F	\$2,600.00	\$2,296.94
Vehicle Maint/Repair	\$16,000.00	\$30,466.41
Vehicle Fuel	\$2,000.00	\$2,283.05
Radio/Scanner Purchases	\$15,000.00	\$1,772.00
Radio/Scanner Maintenance	\$3,000.00	\$1,950.00
Information Technology	\$2,000.00	\$1,552.53
Station Maint/Repair	\$10,000.00	\$827.91
Custodial Expenses	\$3,000.00	\$1,095.00
Bonded Debt	\$65,000.00	\$65,000.00
Bonded Debt Interest	\$19,998.00	\$21,799.92
Miscellaneous Expenses	\$2,000.00	\$0.00
Non Budget Fire Exp	\$0.00	\$1,815.00
TOTAL FIRE FUND EXPENSES	\$289,227.00	\$250,579.39
Total Fire	-\$65,000.00	-\$25,736.81

SEWER FUND		
Vergennes Sewer System, funded entirely by user fees.		
	FY 21 Budget	FY 21 Actual
Sewer Fund Revenue		
Users Fees	\$788,986.00	\$776,058.96
Penalty and Interest	\$9,000.00	\$8,755.97
Sewer Miscellaneous	\$500.00	\$0.00
Non-Budget Sewer Rev	\$0.00	\$17,677.53
TOTAL SEWER FUND REVENUE	\$798,486.00	\$802,492.46

Sewer Fund Expenses	FY 21 Budget	FY 21 Actual
Salary-Plant Operator	\$68,899.00	\$69,986.84
Salaries-Straight Time	\$44,091.00	\$44,579.56
Salaries-Overtime	\$1,000.00	\$1,017.60
Social Security Tax S	\$8,720.00	\$8,856.97
VMERS Sewer	\$12,966.00	\$12,959.53
Medical Insurance/HRA	\$40,813.00	\$38,719.23
Disability/Life Ins S	\$1,075.00	\$979.89
Workers' Compensation	\$5,697.00	\$6,550.96
Lab Supplies/Equipment	\$5,000.00	\$3,730.52

Plant Supp/Equip/Postage	\$5,000.00	\$3,743.10
Treatment Chemicals	\$35,000.00	\$49,610.66
Uniforms, PPE	\$1,000.00	\$0.00
Training/Dues/Mileage	\$1,500.00	\$0.00
Electricity	\$82,023.00	\$87,313.04
Telephone	\$1,987.00	\$2,227.31
Heating Fuel	\$3,494.00	\$3,197.17
Admin/PW Support	\$100,000.00	\$100,000.00
Building Insurance	\$4,885.00	\$5,970.76
Vehicle Insurance	\$818.00	\$839.90
Vehicle Maintenance	\$1,500.00	\$789.24
Vehicle/Equipment Fuel	\$1,000.00	\$830.77
Information Technology	\$3,193.00	\$2,774.25
Plant Maintenance	\$12,000.00	\$1,363.94
Sewer Line Maint/Repair	\$13,000.00	\$11,155.36
Pump Station Maint/Repair	\$2,400.00	\$2,389.82
State Operation Fee	\$2,450.00	\$4,550.00
Capital Outlay-Biosolids	\$40,000.00	\$43,195.00
Sewer Line Replacement	\$40,000.00	\$40,000.00
Capital Improvements	\$120,000.00	\$120,000.00
Bonded Debt	\$123,403.00	\$123,402.95
Miscellaneous Expenses	\$0.00	\$319.50
Solar Agreement Offset	\$0.00	\$518.28
TOTAL SEWER FUND EXPENSES	\$782,914.00	\$791,572.15
TOTAL SEWER FUND	\$15,572.00	\$10,920.31

POOL FUND

Sam Fishman Memorial Pool, funded by user fees, donations, and an appropriation from the Watershed Recreation Reserve Fund

Pool Revenues	FY 21 Budget	FY 21 Actual
Season Passes	\$33,258.00	\$21,461.83
Daily Admissions	\$0.00	\$1,830.25
Lesson Fees	\$0.00	\$3,776.00
Swim Team Fees	\$7,500.00	\$4,905.00
Thunder Care/ISSP Fees	\$2,000.00	\$2,590.00
Donations/Misc	\$2,000.00	\$8,570.00
Watershed Fund-Operating	\$6,000.00	\$6,000.00
Pool-Transfer In	\$0.00	\$699.87
Non-Budget Pool Income		
Non-Budget Pool Rev	\$0.00	\$5,900.00
TOTAL POOL REVENUES	\$55,732.95	\$55,732.95

Pool Expenses	FY 21 Budget	FY 21 Actual
Salary-Director	\$4,800.00	\$6,693.79
Salaries-Lifeguards	\$18,000.00	\$23,366.23
Salaries-Instructors	\$5,000.00	\$484.88
Salary-Swim Team Coaches	\$6,950.00	\$1,605.00
Social Security	\$3,000.00	\$2,439.66

Workers' Compensation	\$1,923.00	\$1,836.56
Chemicals	\$3,000.00	\$4,990.41
Supplies/Equipment	\$1,000.00	\$3,458.86
Lesson/Recert Fees	\$300.00	\$750.00
Electricity	\$2,500.00	\$3,218.52
Telephone	\$420.00	\$420.00
Property Insurance	\$677.00	\$689.22
Liability Insurance	\$189.00	\$195.00
Maintenance and Repairs	\$3,000.00	\$4,029.19
NON-BUDGET POOL EXPENSE		
Swim Team Excess	\$0.00	\$3,177.22
Non-Budget Pool Expense	\$0.00	\$5,510.00
TOTAL POOL EXPENSES	\$62,864.54	\$62,864.54

	Fund Balance				Fund Balance			
	6/30/2020	Revenue	Expenses	Liabilities	Assets	6/30/2021		
General Fund	\$ 297,298.00	\$ 2,707,399.80	\$(2,815,967.59)	\$(462,749.27)	\$651,479.48	\$188,730.21		
Fire Fund	\$ 69,126.29	\$ 224,842.58	\$ (250,579.39)	\$ -	\$ 43,389.48	\$ 43,389.48		
Sewer Fund	\$ 94,689.33	\$ 802,492.46	\$ (791,572.15)	\$ (30,038.01)	\$135,647.65	\$105,609.64		
Swimming Pool	\$ 9,500.84	\$ 55,732.95	\$ (62,864.54)	\$ (31,775.17)	\$ 34,144.42	\$ 2,369.25		
Community Development Fund	\$ 100,457.17	\$ 78,901.59	\$ -	\$ (16,001.69)	\$195,360.45	\$179,358.76		
GMP Co-op Agreement Fund	\$ 10,537.38			\$ (25,102.58)	\$ 35,639.96	\$ 10,537.38		
Bio-Solids Fund	\$ 234,954.10	\$ 40,000.00	\$ (8,940.00)		\$234,954.10	\$266,014.10		
Sewer line Replacement Fund	\$ 89,364.16	\$ 40,000.00			\$ 89,364.16	\$129,364.16		
Sewer Capital Fund	\$ 75,851.34	\$ 129,430.00	\$ (102,970.93)		\$ 75,851.34	\$102,310.41		
Water Tower Reserve	\$ 202,163.50	\$ 92,006.89	\$ (42,670.85)	\$ (25,421.68)	\$174,731.27	\$251,499.54		
Water Tower Continuation Fund	\$ 171,815.59	\$ 30,668.96			\$199,247.83	\$202,484.55		
Reappraisal Reserve Fund	\$ 97,970.95	\$ 8,551.00			\$ 97,970.95	\$106,521.95		
West Main Improvements Fund	\$ 59,022.41	\$ 14,045.60	\$ (16,334.49)		\$ 59,022.41	\$ 56,733.52		
Pumphouse Restoration Fund	\$ 362.16				\$ 362.16	\$ 362.16		
Fishing Derby Reserve Fund	\$ 2,714.69	\$ 2,875.00	\$ (940.50)		\$ 2,854.69	\$ 4,649.19		
Records Restoration Fees Fund	\$ 97,858.23	\$ 12,144.00	\$ (8,389.00)		\$ 97,858.23	\$101,613.23		
Listers Education Fund	\$ 3,085.70				\$ 3,085.70	\$ 3,085.70		
Vergennes Recreation Events Fund	\$ 11,462.39	\$ 4,598.24				\$ 16,060.63		
Otter Creek Basin Fund	\$ 9,272.15	\$ 508.59			\$ 9,272.15	\$ 9,780.74		
Sidewalk Project Fund	\$ 12,500.00	\$ 18,871.01			\$12,500.00	\$31,371.01		
Vergennes Burying Ground Fund	\$ 6,808.85				\$ 6,808.85	\$ 6,808.85		
John Donnelly Memorial Fund	\$ 28,944.90	\$ 3,064.61	\$ -	\$ -	\$ 32,009.51	\$ 32,009.51		
Ray E. Davison Capital Equipment Fund	\$ 325,821.93	\$ 12,700.50	\$ (99,916.05)	\$ -	\$198,469.64	\$238,606.38		
Watershed Recreation Reserve Fund	\$ 421,028.74	\$ 15,413.83	\$ (7,761.00)	\$ -	\$431,277.63	\$428,681.57		